

DEPARTMENT OF THE ARMY ARMY NATIONAL GUARD

FISCAL YEAR (FY) 2008/2009

BUDGET ESTIMATES

Part 1 of 2 (FY 2008)

**MILITARY CONSTRUCTION
PROGRAM**



JUSTIFICATION DATA SUBMITTED TO CONGRESS

FEBRUARY 2007

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ARMY NATIONAL GUARD

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DEPARTMENT OF THE ARMY
MILITARY CONSTRUCTION PROGRAM FY 2008
ARMY NATIONAL GUARD

STATE	PROJECT	CITY/INSTALLATION	AUTHORIZATION	APPROPRIATION	NEW/	
-----	NUMBER	PROJECT TITLE	REQUEST	REQUEST	CURRENT	PAGE
-----	-----	-----	-----	-----	-----	-----
Alabama	10241	Springville, Springville Readiness Center Readiness Center ADRS Add/Alt	3,300	3,300	C	1
		Subtotal Springville, Springville Readiness Ce\$	3,300	3,300		
		* TOTAL MCNG FOR Alabama	\$ 3,300	3,300		
Arkansas	50097	North Little Rock, Camp Joseph T Robinson Ammunition Supply Point	5,500	5,500	C	7
		Subtotal North Little Rock, Camp Joseph T Robi\$	5,500	5,500		
		* TOTAL MCNG FOR Arkansas	\$ 5,500	5,500		
California	60178	Sacramento, Sacramento Depot Activity Readiness Center	21,000	21,000	C	13
		Subtotal Sacramento, Sacramento Depot Activity\$	21,000	21,000		
	60431	San Miguel, Camp Roberts Maneuver Training Cente Infantry Platoon Battle Course	2,850	2,850	C	19
		Subtotal San Miguel, Camp Roberts Maneuver Tra\$	2,850	2,850		
		* TOTAL MCNG FOR California	\$ 23,850	23,850		
Connecticut	90045	Niantic, Camp Rell Readiness Center (ADRS) Add/Alt	13,600	13,600	N	25
		Subtotal Niantic, Camp Rell	\$ 13,600	13,600		
		* TOTAL MCNG FOR Connecticut	\$ 13,600	13,600		
Florida	120250	Jacksonville, Cecil Field Army Aviation Support Fa Army Aviation Support Facility Add/Alt	12,200	12,200	C	31
		Subtotal Jacksonville, Cecil Field Army Aviati\$	12,200	12,200		
		* TOTAL MCNG FOR Florida	\$ 12,200	12,200		

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STATE	CITY/INSTALLATION			NEW/	
----- PROJECT	-----	AUTHORIZATION	APPROPRIATION	CURRENT	
NUMBER	PROJECT TITLE	REQUEST	REQUEST	MISSION	PAGE
-----	-----	-----	-----	-----	-----
Idaho	Boise, Orchard Range Training Site				
160110	Urban Assault Course	1,700	1,700	C	37
	Subtotal Boise, Orchard Range Training Site	\$ 1,700	1,700		
	* TOTAL MCNG FOR Idaho	\$ 1,700	1,700		
Illinois	St Clair County, St Clair County (Unincorporated)				
170087	Readiness Center (ADRS)	8,100	8,100	C	43
	Subtotal St Clair County, St Clair County (Uni\$	8,100	8,100		
	* TOTAL MCNG FOR Illinois	\$ 8,100	8,100		
Minnesota	Little Falls, Camp Ripley				
270044	Combined Arms Collective Training Fac Phase	4,850	4,850	C	49
	Subtotal Little Falls, Camp Ripley	\$ 4,850	4,850		
	* TOTAL MCNG FOR Minnesota	\$ 4,850	4,850		
Missouri	Knob Noster, Whiteman Air Force Base				
290175	Army Aviation Support Facility	30,000	30,000	C	55
	Subtotal Knob Noster, Whiteman Air Force Base	\$ 30,000	30,000		
	* TOTAL MCNG FOR Missouri	\$ 30,000	30,000		
Oregon	Ontario, Ontario Readiness Center				
410030	Readiness Center	11,000	11,000	C	61
	Subtotal Ontario, Ontario Readiness Center	\$ 11,000	11,000		
	* TOTAL MCNG FOR Oregon	\$ 11,000	11,000		

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STATE	CITY/INSTALLATION			NEW/	
----- PROJECT	-----	AUTHORIZATION	APPROPRIATION	CURRENT	
NUMBER	PROJECT TITLE	REQUEST	REQUEST	MISSION	PAGE
-----	-----	-----	-----	-----	-----
Pennsylvania	Annville, Fort Indiantown Gap				
420243	Ammunition Supply Point Upgrade (SBCT)	9,500	9,500	C	67
	Subtotal Annville, Fort Indiantown Gap	\$ 9,500	9,500		
	Carlisle, Carlisle Readiness Center				
420220	Readiness Center (SBCT)	7,800	7,800	C	73
	Subtotal Carlisle, Carlisle Readiness Center	\$ 7,800	7,800		
	East Fallowfield, East Fallowfield Township Readiness				
420183	Readiness Center (SBCT)	8,300	8,300	C	79
	Subtotal East Fallowfield, East Fallowfield To\$	8,300	8,300		
	Gettysburg, Gettysburg Readiness Center				
420180	Readiness Center (SBCT)	6,300	6,300	C	85
	Subtotal Gettysburg, Gettysburg Readiness Cent\$	6,300	6,300		
	Graterford, Graterford FMS				
420193	Field Maintenance Shop (SBCT)	7,300	7,300	C	91
	Subtotal Graterford, Graterford FMS	\$ 7,300	7,300		
	Hanover, Hanover Readiness Center				
420199	Readiness Center, Add/Alt (SBCT)	5,500	5,500	N	97
	Subtotal Hanover, Hanover Readiness Center	\$ 5,500	5,500		
	Hazelton, Hazelton Readiness Center				
420359	Readiness Center, Add/Alt (SBCT)	5,600	5,600	C	103
	Subtotal Hazelton, Hazelton Readiness Center	\$ 5,600	5,600		
	Hollidaysburg, Hollidaysburg Readiness Center				
420198	Readiness Center (SBCT)	9,400	9,400	C	109
	Subtotal Hollidaysburg, Hollidaysburg Readines\$	9,400	9,400		
	Huntingdon, Huntingdon Readiness Center				
420181	Readiness Center (SBCT)	7,500	7,500	C	115

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STATE	CITY/INSTALLATION			NEW/	
----- PROJECT	-----	AUTHORIZATION	APPROPRIATION	CURRENT	
NUMBER	PROJECT TITLE	REQUEST	REQUEST	MISSION	PAGE
-----	-----	-----	-----	-----	-----
Pennsylvania	Huntingdon, Huntingdon Readiness Center (CONT.)				
	Subtotal Huntingdon, Huntingdon Readiness Cent\$	7,500	7,500		
420190	Kutztown, Kutztown Readiness Center Readiness Center Add/Alt (SBCT)	6,800	6,800	C	121
	Subtotal Kutztown, Kutztown Readiness Center \$	6,800	6,800		
420191	Lebanon, Lebanon Readiness Center Readiness Center, Add/Alt (SBCT)	7,800	7,800	C	127
	Subtotal Lebanon, Lebanon Readiness Center \$	7,800	7,800		
420223	Philadelphia, Philadelphia Readiness Center Readiness Center, Alteration (SBCT)	10,000	10,000	C	133
420189	Field Maintenance Shop Add/Alt (SBCT)	3,650	3,650	C	139
	Subtotal Philadelphia, Philadelphia Readiness \$	13,650	13,650		
	* TOTAL MCNG FOR Pennsylvania	\$ 95,450	95,450		
Rhode Island	East Greenwich, Camp Fogarty Training Site				
440016	Readiness Center	8,200	8,200	C	145
	Subtotal East Greenwich, Camp Fogarty Training\$	8,200	8,200		
440039	N. Kingstown, Quonset Point Readiness Center Army Aviation Support Facility	33,000	33,000	C	151
	Subtotal N. Kingstown, Quonset Point Readiness\$	33,000	33,000		
	* TOTAL MCNG FOR Rhode Island	\$ 41,200	41,200		
Texas	Brownwood, Camp Bowie (State)				
480089	Modified Record Fire (MRF) Range	1,500	1,500	C	157
	Subtotal Brownwood, Camp Bowie (State) \$	1,500	1,500		
480256	Mineral Wells, Fort Wolters Modified Record Fire (MRF) Range	2,100	2,100	C	163

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STATE	CITY/INSTALLATION			NEW/	
-----	-----	AUTHORIZATION	APPROPRIATION	CURRENT	
PROJECT	PROJECT TITLE	REQUEST	REQUEST	MISSION	PAGE
NUMBER	-----	-----	-----	-----	-----
Texas	Mineral Wells, Fort Wolters (CONT.)				
	Subtotal Mineral Wells, Fort Wolters	\$ 2,100	2,100		
	* TOTAL MCNG FOR Texas	\$ 3,600	3,600		
Utah	North Salt Lake, New Salt Lake City Readiness Center				
490128	Readiness Center	12,200	12,200	C	169
	Subtotal North Salt Lake, New Salt Lake City R\$	12,200	12,200		
	* TOTAL MCNG FOR Utah	\$ 12,200	12,200		
Virginia	Blackstone, Fort Pickett				
510146	Combat Pistol Qualification Course	1,050	1,050	C	175
	Subtotal Blackstone, Fort Pickett	\$ 1,050	1,050		
	* TOTAL MCNG FOR Virginia	\$ 1,050	1,050		
West Virginia	Camp Dawson, Camp Dawson Armed Forces Reserve Cen				
540103	Modified Record Fire Range	4,500	4,500	C	181
	Subtotal Camp Dawson, Camp Dawson Armed Forces\$	4,500	4,500		
	* TOTAL MCNG FOR West Virginia	\$ 4,500	4,500		
Wyoming	Guernsey, Camp Guernsey Maneuver Training Ctr-				
560992	Qualification Training Range (QTR)	2,650	2,650	C	187
	Subtotal Guernsey, Camp Guernsey Maneuver Trai\$	2,650	2,650		
	* TOTAL MCNG FOR Wyoming	\$ 2,650	2,650		

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----- PROJECT	-----	AUTHORIZATION	APPROPRIATION	CURRENT	
NUMBER	PROJECT TITLE	REQUEST	REQUEST	MISSION	PAGE
-----	-----	-----	-----	-----	-----
Worldwide Various	Minor Construction				
990022	Unspecified Minor Construction	8,700	8,700	C	193
	Subtotal Minor Construction	\$ 8,700	8,700		
	Planning and Design				
	Planning and Design	43,841	43,841	C	197
	Subtotal Planning and Design	\$ 43,841	43,841		
	Various Worldwide Locations				
990044	Growth of Force	77,000	77,000	N	201
	Subtotal Various Worldwide Locations	\$ 77,000	77,000		
	* TOTAL MCNG FOR Worldwide Various	\$ 129,541	129,541		
	** ARMY NATIONAL GUARD TOTAL	\$ 404,291	404,291		
	Total Cost of New Mission Projects	(3)	\$ 96,100		
	Total Cost of Current Mission Projects	(32)	\$ 308,191		
	Total Cost of other line items	(0)	\$ 0		
	Total Cost of FY 2008 MCNG Projects	(35)	\$ 404,291		

FEBRUARY 2007

Military Construction, Army National Guard
FY 2008 BUDGET ESTIMATE

PROGRAM ASSESSMENT RATING TOOL (PART)

In accordance with the President's Management Agenda, Budget and Performance Integration initiative, this program has been assessed using the Program Assessment Rating Tool (PART). Remarks regarding program performance and plans for performance improvement can be located at the Expectmore.gov website.

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contiguous therefore, as authorized by Chapter 1803 of Title 10, United States Code, as amended, and Military Construction Authorization Acts \$404,291,000, to remain available until September 30, 2012.

Congressional Reports: There are no reports due.

Senate Report 109-286 Military Construction And Veterans Affairs And Related Agencies Appropriation Bill, 2007 July 20, 2006.—

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Barracks, Los Alamitos, California.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,400,000 be made available for the construction of this barracks facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th Quarter FY07.

(Page 25)

Dining Facility, Camp Roberts, San Miguel, California.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,500,000 be made available for the construction of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th Quarter FY07.

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Armed Forces Reserve Center, Clarksdale, Mississippi.—The Committee understands a new reserve center is urgently needed at this location and is among the top priorities of the Mississippi Adjutant General. The Committee therefore urges the Army National Guard to accelerate planning and design for this facility with funds previously appropriated for this purpose, and to include full funding for this project in the fiscal year 2008 budget request.

ARNG Response: Budget restrictions did not permit addition of any new revitalization projects to the ARNG Future Years Defense Plan (FYDP).

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Armed Forces Reserve Center, Monticello, Mississippi.—The Committee understands a new reserve center is urgently needed at this location and is among the top priorities of the Mississippi Adjutant General. The Committee therefore urges the Army National Guard to accelerate planning and design for this facility with funds previously appropriated for this purpose, and to include full funding for this project in the fiscal year 2008 budget request.

ARNG Response: Budget restrictions did not permit addition of any new revitalization projects to the ARNG Future Years Defense Plan (FYDP).

(Page 25)

Bachelor Officers Quarters/Bachelor Enlisted Quarters, Ravenna Training and Logistics Site, Ohio.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,500,000 be made available for the construction of this barracks facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th Quarter FY07.

(Page 25)

Billeting, Regional and Readiness Technology Center, Northfield, Vermont.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,500,000 be made available for the construction of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 3rd Quarter FY07.

(Page 25)

Armed Forces Reserve Center, Logan County, West Virginia.—The Committee understands that a new reserve center is urgently needed at this location to accommodate a major mission change and expansion resulting from the Army's transformation and modularity efforts. The Committee therefore urges the Army National Guard to accelerate planning and design for this facility with funds previously appropriated for this purpose, and to include full funding for this project in the fiscal year 2008 budget request.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 25)

Rappelling Tower, Camp Dawson, West Virginia.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,500,000 be made available for the construction of this tower.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th Quarter FY07.

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Regional Training Institute, Camp Dawson, West Virginia.—Of the funds provided for planning and design in this account, the Committee directs that \$2,000,000 be made available for the design of these facilities.

ARNG Response: NGB anticipates issuing design funds for this project NLT 3rd Quarter FY07.

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Vehicle Storage Facility, 31st Civil Support Team, Smyrna, Delaware.— Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,000,000 be made available for the construction of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 3rd Quarter FY07.

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United States Property and Fiscal Office, Buckhannon, West Virginia.— Of the funds provided for planning and design in this account, the Committee directs that \$3,000,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 2nd Quarter FY07.

House Report 109–452, National Defense Authorization Act For Fiscal Year 2007 May 5, 2006

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Planning and Design, Army National Guard

The committee recommends that, within authorized amounts for planning and design, the Secretary of the Army complete planning and design activities for the following projects:

(1) \$1,031,000—Combined Support Maintenance Shop, Camp Smith, New York....

ARNG Response: NGB anticipates issuing design funds for this project NLT 2nd Quarter FY07.

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Planning and Design, Army National Guard

The committee recommends that, within authorized amounts for planning and design, the Secretary of the Army complete planning and design activities for the following projects:...

(2) \$749,000—Add/Alt Readiness Center, Salem, Oregon....

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th Quarter FY07.

House Report 109-464, Military Quality Of Life And Veterans Affairs, And Related Agencies Appropriations Bill, 2007, May 15, 2006.

(Page 25)

New York—Camp Smith: Combined Support Maintenance Shop.

Of the funds provided for planning and design in this account, the Committee directs that not less than \$1,031,000 be made available for the design of this project.

ARNG Response: NGB anticipates issuing design funds for this project NLT 2nd Quarter FY07.

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United States Property and Fiscal Office, Nashville, Tennessee.—Of the funds provided for planning and design in this account, the Committee directs that \$1,164,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th Quarter FY07.

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North Carolina—Raleigh: Armed Forces Reserve Center (Joint Headquarters).

The Committee has previously noted the importance of this project, which is currently programmed for fiscal year 2010 in the current Future Years Defense Plan (FYDP). The Committee recommends that the Army National Guard accelerate the programming of this project to fiscal year 2008, and directs the Guard to submit a status report on the planning and design for this project by December 1, 2006.

ARNG Response: The state was issued design funds for this project and it is currently under design.

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Oregon—Salem: Readiness Center Addition/Alteration. Of the funds provided for planning and design in this account, the Committee directs that not less than \$749,000 be made available for the design of this project.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th Quarter FY07.

**Military Construction Army National Guard, Future Years Defense Program
FY 2008 - FY 2013**

Fiscal Year	State	Town or Installation	Project Title	Facility Category	Budgeted Amount	Last Year PB 07	Change	Explanation	Proj No	MDEP	Pgm
2008	AL	Springville	Readiness Center Add/Alt (ADRS)	2008	3,300	3,365	(65)	Rounding	2008	AA	AA
2008	AR	Camp Robinson	Ammunition Supply Point	171	5,500	5,483	17	Rounding	010241	EAFS	Revit
2008	CA	Sacramento Army Depot	Readiness Center (ADRS)	171	21,000	21,017	(17)	Rounding	050097	ERVT	Mod For
2008	CA	Camp Roberts	Infantry Platoon Battle Course	178	2,850	2,850	0		060178	EAMF	Mod For
2008	CT	East Haven	KD Range Add/Alt	178	0	8,740	(8,740)	Project moved from 2008 to 2009	060431	VSRM	Range
2008	CT	Niantic	Readiness Center, Add/Alt (ADRS)	171	13,600	14,000	(400)	Reduced cost	090044	ERVT	Mod For
2008	CT	Camp Rell	Regional Training Institute	171	0	26,994	(26,994)	Project moved from 2008 to 2009, increased cost	090045	EAFS	Revit
2008	FL	Jacksonville	Army Aviation Support Facility Add/Alt	211	12,200	9,102	3,098	Increased cost	090047	E3H6	Revit
2008	GA	Dobbins Air Reserve Base	Armed Forces Reserve Center	171	0	33,273	(33,273)	Project moved from 2008 to 2009	120250	DA3V	AYN TR
2008	ID	Orchard Training Area	Urban Assault Course	178	1,700	1,709	(9)	Rounding	130109	EAFS	Revit
2008	IL	St Clair County (Unincorporated)	Readiness Center (ADRS)	171	8,100	8,106	(6)	Rounding	160110	VSRM	Range
2008	ME	Bangor	Regional Training Institute	171	0	12,250	(12,250)	Project moved from 2008 to 2009, increased cost	170087	EAFS	Revit
2008	MA	Milford	Armed Forces Reserve Center/STARC Add/Alt	171	0	25,200	(25,200)	Project moved from 2008 to 2010	230070	E3H6	Revit
2008	MA	Methuen	Readiness Center, Add/Alt (ADRS)	171	0	13,273	(13,273)	Project moved from 2008 to 2009, increased cost	250087	EAFS	Revit
2008	MN	Camp Ripley	Combined Arms Collective Training Facility	178	4,850	4,830	20	Rounding	250106	EAMF	Mod For
2008	MO	Whiteman AFB	Army Aviation Support Facility	211	30,000	29,000	1,000	Increased cost	270044	VSRM	Range
2008	MT	Limestone Hills	Range Land Acquisition	178	0	850	(850)	Acquisition moved from 2008 to 2013	290175	EAMF	Mod For
2008	NY	Fort Drum	Maneuver Area Training and Equipment Site, Phase 3	214	0	17,782	(17,782)	Project moved from 2008 to 2009	300200	VSRM	Range
2008	ND	Camp Grafton	Training Site TASS	171	0	27,146	(27,146)	Project moved from 2008 to 2009	360191	EAFS	Revit
2008	OH	Columbus	Combined Support Maint Shop (DSCC) Ph2	214	0	10,000	(10,000)	Overlap with realignment proposal	380024	E3H6	Revit
2008	OR	Ontario	Readiness Center	171	11,000	5,365	5,635	Increased cost	390007	EAFS	Revit
2008	PA	Gettysburg	Readiness Center (SBCT)	171	6,300	5,253	1,047	Increased cost	410030	EAFS	Revit
2008	PA	Huntingdon	Readiness Center (SBCT)	171	7,500	7,586	(86)	Rounding	420180	DA3S	SBCT
2008	PA	East Fallowfield Township	Readiness Center (SBCT)	171	8,300	8,347	(47)	Rounding	420181	DA3S	SBCT
2008	PA	Philadelphia	Field Maintenance Shop, Add/Alt (SBCT)	214	3,650	5,358	(1,708)	Reduced cost	420183	DA3S	SBCT
2008	PA	Kutztown	Readiness Center, Add/Alt (SBCT)	171	6,800	6,842	(42)	Rounding	420189	DA3S	SBCT
2008	PA	Lebanon	Readiness Center, Add/Alt (SBCT)	171	7,800	5,158	2,642	Increased cost	420190	DA3S	SBCT
2008	PA	Graterford	Field Maintenance Shop (SBCT)	214	7,300	2,429	4,871	Increased cost	420191	DA3S	SBCT
2008	PA	Butler	Field Maintenance Shop, Add/Alt (SBCT)	214	0	2,303	(2,303)	Project Deleted, State Request	420193	DA3S	SBCT
2008	PA	Holidaysburg	Readiness Center (SBCT)	171	9,400	5,510	3,890	Increased cost	420196	DA3S	SBCT
2008	PA	Hanover	Readiness Center, Add/Alt (SBCT)	171	5,500	5,547	(47)	Rounding	420198	DA3S	SBCT
2008	PA	Carlisle	Readiness Center (SBCT)	171	7,800	7,836	(36)	Rounding	420199	DA3S	SBCT
2008	PA	Philadelphia-Southampton Rd	Readiness Center, Alteration (SBCT)	171	10,000	9,968	32	Rounding	420220	DA3S	SBCT
2008	PA	Fort Indiantown Gap	Ammunition Supply Point Upgrade (SBCT)	422	9,500	9,719	(219)	Reduced cost	420223	DA3S	SBCT
2008	PA	Mechanicsburg	Railhead (SBCT)	860	0	7,500	(7,500)	Project deleted	420243	DA3S	SBCT
2008	PA	Hazleton	Readiness Center, Add/Alt (SBCT)	214	5,600	2,762	2,838	Increased cost	420351	RJT9	SBCT
2008	RI	East Greenwich	Readiness Center	171	8,200	8,570	(370)	Reduced cost	420359	DA3S	SBCT
2008	RI	N. Kingstown	Army Aviation Support Facility	211	33,000	33,429	(429)	Rounding	440016	EAFS	Revit
									440039	EAFS	Revit

Military Construction Army National Guard, Future Years Defense Program

FY 2008 - FY 2013

Fiscal Year	State	Town or Installation	Project Title	Facility Category	Budgeted Amount	Last Year PB 07	Change	Explanation	Proj No	MDEP	Pgm
2009	IL	Springfield	Combined Support Maintenance Shop Add/Alt	214	0	7,200	(7,200)	Project moved from 2009 to 2011	179237	EAMF	Mod For
2009	IN	Camp Atterbury	Multipurpose Machine Gun Range	178	3,800	3,846	(46)	Rounding	180114	VSRM	Range
2009	IN	Lawrence	Armed Forces Reserve Center	171	20,000	19,690	310	Rounding	180116	EAMF	Mod For
2009	KS	Wichita East	Readiness Center	171	0	7,060	(7,060)	Project moved from 2009 to 2011, increased cost	200063	EAMF	Mod For
2009	KS	Wichita	Field Maintenance Shop (ADRS)	214	0	3,045	(3,045)	Project moved from 2009 to 2011, increased cost	200090	EAMF	Mod For
2009	KY	Northern Kentucky	Readiness Center	171	0	5,500	(5,500)	Project moved from 2009 to 2011	210034	EAMF	Mod For
2009	KY	Fort Knox	Maneuver Area Training and Equipment Site Ph3	214	9,500	9,450	50	Rounding	210200	EAFS	Revit
2009	LA	Minden	Readiness Center	171	0	5,710	(5,710)	Project moved from 2009 to 2011	220114	EAFS	Revit
2009	ME	Bangor	Readiness Center	171	0	8,003	(8,003)	Project moved from 2009 to 2011	230046	EAFS	Revit
2009	ME	Bangor	Regional Training Institute	171	18,500	0	18,500	Project moved from 2008 to 2009, increased cost	230070	E3H6	Revit
2009	MD	Salisbury	Readiness Center Add/Alt	171	0	9,196	(9,196)	Project moved from 2009 to 2010	240031	EAMF	Mod For
2009	MD	Edgewood	AASF Add/Alt	211	22,000	0	22,000		240189	DA3V	AVN TR
2009	MA	Methuen	Readiness Center, Add/Alt (ADRS)	171	21,000	0	21,000	Project moved from 2008 to 2009, increased cost	250106	EAMF	Mod For
2009	MA	Westfield	Readiness Center Add/Alt	171	0	10,025	(10,025)	Project moved from 2009 to 2011, increased cost	250115	EAFS	Revit
2009	MS	Camp Shelby	Joint Use Simulation Center	172	0	8,745	(8,745)	Cong Add	280230	ERVT	Mod For
2009	NE	Lincoln	STARC Readiness Center	171	0	22,000	(22,000)	Project moved from 2009 to 2010	310076	EAFS	Revit
2009	NH	Center Strafford	TASS Facility, Barracks	721	0	26,177	(26,177)	Project moved from 2009 to 2011	330035	E3H6	Revit
2009	NJ	Lakehurst	Consol Log Training Facility Ph 3	214	0	25,330	(25,330)	Project deleted	340111	EAFS	Revit
2009	NJ	Lakehurst	Army Aviation Support Facility	211	0	23,885	(23,885)	Project moved from 2009 to 2011, increased cost	340115	EAMF	Mod For
2009	NM	Santa Fe	Army Aviation Support Facility	211	0	17,315	(17,315)	Project moved from 2009 to 2010, increased cost	350043	EAMF	Mod For
2009	NY	Ft. Drum	Maneuver Area Training and Equipment Site, Phase 3	214	11,000	0	11,000	Project moved from 2008 to 2009, rounding	360191	EAFS	Revit
2009	NY	Queensbury	Field Maintenance Shop, Add/Alt		5,900	0	5,900	Project moved from 2010 to 2009	360193	EAFS	Revit
2009	NC	Asheville	Field Maintenance Shop	214	3,200	0	3,200	Project moved from 2011 to 2009, rounding	370081	ERVT	Mod For
2009	ND	Camp Grafton	Readiness Center Add/Alt	171	0	5,702	(5,702)	Project moved from 2009 to 2011, increased cost	380014	EAFS	Revit
2009	ND	Camp Grafton	Training Site TASS	171	27,000	0	27,000	Project moved from 2008 to 2009, rounding	380024	E3H6	Revit
2009	OR	The Dalles	Readiness Center	171	0	4,393	(4,393)	Project moved from 2009 to 2011, increased cost	410026	EAFS	Revit
2009	PR	Camp Santiago	Range MOUT Assault Course	178	0	1,800	(1,800)	Project moved from 2009 to 2010	430023	ERVT	Mod For
2009	RI	North Kingstown	United States Property and Fiscal Office	610	0	9,000	(9,000)	Project moved from 2009 to 2011	440009	ERVT	Mod For
2009	SC	Eastover	Joint Forces Headquarters	171	22,000	0	22,000	Project moved from 2008 to 2009, rounding	450115	EAFS	Revit
2009	SC	Anderson	Readiness Center	171	12,000	0	12,000	Project moved from 2008 to 2009, increased cost	450218	EAFS	Revit
2009	SD	Rapid City	Armed Forces Reserve Center	171	27,000	0	27,000	Project moved from 2008 to 2009, rounding	460077	EAFS	Revit
2009	SD	Watertown	Readiness Center	171	0	13,649	(13,649)	Project moved from 2009 to 2011	460085	EAMF	Mod For

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2009	TX	Camp Maxey	Qualification Training Range	178	2,800	1,200	1,600		480267	VSRM	Range
2009	UT	Camp HG Williams	Training Site Ammunition Supply Point	422	17,500	0	17,500	Project moved from 2008 to 2009, increased cost	490101	ERVT	Mod For
2009	VT	Camp Ethan Allen	Multi Purpose Machine Gun Range	178	2,000	1,800	200	Increased cost	500063	VSRM	Range
2009	VA	Winchester	Field Maintenance Shop	214	0	3,000	(3,000)	Cong Add	510103	EAFS	Revit
2009	VA	Fort Pickett	Regional Training Institute	171	0	43,699	(43,699)	Project moved from 2009 to 2010	510110	EAFS	Revit
2009	VA	Fort Pickett	Railhead (SBCT)	860	0	10,010	(10,010)	Project deleted	510143	RJT9	SBCT
2009	VA	Fort Pickett	Multipurpose Machine Gun Range	178	2,950	2,700	250	Increased cost	510148	VSRM	Range
2009	VI	St Croix	Training Site Military Education Facility	171	0	6,068	(6,068)	Project moved from 2009 to 2010	520014	EAFS	Revit
2009	VI	St Croix	Readiness Center (HQ STARC)	171	0	8,500	(8,500)	Project moved from 2009 to 2011	520034	EAFS	Revit
2009	WA	Fort Lewis (Gray Field)	Readiness Center (AVN)	171	27,000	22,378	4,622	Increased cost	530012	EAMF	Mod For
2009	WA	Fort Lewis	Combined Support Maintenance Shop	214	0	19,670	(19,670)	Project moved from 2009 to 2010	530022	EAMF	Mod For
2009	WV	Morgantown	Readiness Center	171	0	20,911	(20,911)	Project moved from 2009 to 2011	540068	EAMF	Mod For
2009	WV	Moorefield	Readiness Center	171	0	11,597	(11,597)	Project moved from 2009 to 2011	540084	EAFS	Revit
2009	WI	Madison	Aircraft Parking	113	0	5,292	(5,292)	Project moved from 2009 to 2011	550139	ERVT	Mod For
2009	WY	Laramie	Field Maintenance Shop	214	0	5,011	(5,011)	Project moved from 2009 to 2011	560116	EAFS	Revit
2009	VA	Arlington	Force Protection Property Acquisition and Mail Facility	610	6,100	0	6,100	Project moved from 2011 to 2009, rounding	570402	ERVT	Mod For
2009	ZZZ	Various	Growth of Force Construction	171	79,000	0	79,000	Grow the Force	990071	ZGRO	Grow
2009	ZZZ	Various	Unspecified Minor Construction	11,800	28,000	0	(16,200)	Budget Reduction	990022	E315	UMC
2009	ZZZ	Various	Planning and Design	52,589	67,160	0	(14,571)	Budget Reduction	990033		PD
2009	ZZZ	Various	Modularity Major Construction	0	37,605	0	(37,605)		996609	DA30	DA30
			Total FY 2009 Program Request		538,139	784,698	(246,559)				
2010	2010								2010	AA	AA
2010	AL	Fort McClellan TC	Readiness Center PH II	171	0	15,267	(15,267)	Project moved from 2010 to 2012	010263	EAMF	Mod For
2010	AZ	Apache Junction	Readiness Center	171	0	5,343	(5,343)	Project moved from 2010 to 2013, increased cost	040173	EAMF	Mod For
2010	AR	Camp Robinson	National Guard GED Educational Facility	171	16,270	0	16,270		050160	EAFS	Revit
2010	CA	Camp San Luis Obispo	Field Maintenance Shop	214	0	6,250	(6,250)	Project moved from 2010 to 2012	060170	EAFS	Revit
2010	CA	Fort Irwin	Maneuver Area Training and Equipment Site Ph3	214	0	27,600	(27,600)	Project moved from 2010 to 2012	060413	EAFS	Revit
2010	CO	Gypsum/Eagle	HAATS/AASF	211	0	35,090	(35,090)	Project moved from 2010 to 2011	080062	ERVT	Mod For
2010	CO	Fort Carson	Barracks Complex (ph 3)	721	0	43,532	(43,532)	Project moved from 2010 to 2011	080093	E3H6	Revit
2010	CT	Windsor Locks	Readiness Center (Aviation)	171	0	25,781	(25,781)	Project moved from 2010 to 2011 and increased cost	090010	EAMF	Mod For
2010	CT	Camp Hartell	Combined Support Maintenance Shop	214	0	32,000	(32,000)	Project moved from 2010 to 2012	090043	EAMF	Mod For
2010	DE	Bethany Beach	Joint Regional Training Institute	171	0	5,443	(5,443)	Project moved from 2010 to 2012	100010	EAFS	Revit
2010	DE	Seaford	Readiness Center	171	0	7,058	(7,058)	Project moved from 2010 to 2013	100049	ERVT	Mod For
2010	FL	Miramar	Readiness Center	171	0	13,976	(13,976)	Project moved from 2010 to 2012	120102	EAFS	Revit
2010	ID	Gowen Field	Railhead PH II	903	0	10,211	(10,211)	Cong Add	160118	EAMF	Mod For
2010	ID	Gowen Field	Combined Arms Collective Training Facility	178	16,100	16,100	0		160120	VSRM	Range
2010	IL	Aurora	Army Aviation Support Facility	211	0	22,500	(22,500)	Project moved from 2010 to 2011	170127	EAMF	Mod For
2010	IN	Indianapolis	Readiness Center	171	0	24,907	(24,907)	Project moved from 2010 to 2012	180012	EAFS	Revit
2010	IN	Camp Atterbury	Combined Arms Collective Training Facility	178	16,100	16,100	0		180137	VSRM	Range

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2010	IA	Iowa City	Readiness Center/FMS	171	0	14,162	(14,162)	Cong Add	190063	EAFS	Revit
2010	KS	Topeka	Taxiways-Parking Ramps-Hangar Alterations	211	0	6,802	(6,802)	Project moved from 2010 to 2012	200102	ERVT	Mod For
2010	ME	Brunswick	Armed Forces Reserve Center	171	0	16,667	(16,667)	Project moved from 2010 to 2012	230071	EAFS	Revit
2010	MD	Salisbury	Readiness Center Add/Alt	171	9,196	0	9,196	Project moved from 2009 to 2010	240031	EAMF	Mod For
2010	MA	Camp Edwards	Unit Training Equipment Site	214	0	22,273	(22,273)	Project moved from 2010 to 2012	250065	EAFS	Revit
2010	MA	Milford	Armed Forces Reserve Center/STARC Add/Alt	171	25,200	0	25,200	Project moved from 2008 to 2010	250087	EAFS	Revit
2010	MN	Arden Hills	Field Maintenance Shop (AHATS)	214	0	23,200	(23,200)	Project moved from 2010 to 2011	270202	EAMF	Mod For
2010	MN	Saint Paul	Readiness Center	171	0	17,021	(17,021)	Project moved from 2010 to 2012	270238	EAMF	Mod For
2010	MN	Camp Ripley	Urban Assault Course	178	0	1,700	(1,700)	Cong Add	270252	VSRM	Range
2010	MS	Camp Shelby	Troop Housing Ph1	721	0	18,275	(18,275)	Project moved from 2010 to 2012, increased cost	280315	E3H6	Revit
2010	MS	Camp Shelby	Combined Arms Collective Training Facility	178	16,100	16,100	0		280352	VSRM	Range
2010	MO	Fort Leonard Wood	Regional Training Institute	171	0	17,154	(17,154)	Project moved from 2010 to 2012, increased cost	290176	EAFS	Revit
2010	NE	Lincoln	STARC Readiness Center	171	22,000	0	22,000	Project moved from 2009 to 2010	310076	EAFS	Revit
2010	NE	Grand Island	Readiness Center	171	0	5,739	(5,739)	Project moved from 2010 to 2011	310085	EAFS	Revit
2010	NV	Henderson	Field Maintenance Shop	214	0	8,648	(8,648)	Project moved from 2010 to 2012, increased cost	320070	EAMF	Mod For
2010	NH	Center Stratford	TASS Facility Classroom	171	0	11,765	(11,765)	Project moved from 2010 to 2011	330034	EAFS	Revit
2010	NM	Santa Fe	Army Aviation Support Facility	211	29,200	0	29,200	Project moved from 2009 to 2010, increased cost	350043	EAMF	Mod For
2010	NM	Santa Fe	Readiness Center Add/Alt	171	0	3,852	(3,852)	Project moved from 2010 to 2011	350115	EAMF	Mod For
2010	NY	Queensbury	Field Maintenance Shop, Add/Alt	214	0	5,900	(5,900)	Project moved from 2010 to 2009	360193	EAFS	Revit
2010	NC	Raleigh	Armed Forces Reserve Center (Joint Hqts)	171	0	30,697	(30,697)	Project moved from 2010 to 2012	370044	EAFS	Revit
2010	OH	Columbus	USPFO Warehouse	442	0	13,000	(13,000)	Overlap with realignment proposal	390050	ERVT	Mod For
2010	OH	Delaware	Readiness Center	171	0	7,457	(7,457)	Project moved from 2010 to 2013	390230	EAFS	Revit
2010	PR	Fort Buchanan	Readiness Center	171	0	25,000	(25,000)	Project moved from 2010 to 2012, increased cost	430010	EAMF	Mod For
2010	PR	Camp Santiago	Urban Assault Course	178	1,700	0	1,700	Project moved from 2009 to 2010	430023	VSRM	Range
2010	SC	Hemingway	Field Maintenance Shop	214	0	12,764	(12,764)	Project moved from 2010 to 2012	450185	EAMF	Mod For
2010	SC	Eastover	AASF Add/Alt	211	66,559	0	66,559		450252	DA3V	AVN TR
2010	TN	Tullahoma	Readiness Center	171	0	6,688	(6,688)	Project moved from 2010 to 2012, increased cost	470043	EAFS	Revit
2010	TX	Austin-Bergstrom Airport	Armed Forces Res Cent	171	15,895	0	15,895	Project moved from 2008 to 2010, cost increase	480175	EAMF	Mod For
2010	TX	Austin-Bergstrom Airport	Field Maintenance Shop, Joint	214	5,471	0	5,471	Project moved from 2008 to 2010	480176	EAMF	Mod For
2010	TX	Fort Worth	Readiness Center	171	0	12,633	(12,633)	Project moved from 2010 to 2012	480243	EAFS	Revit
2010	VT	Jericho	Readiness Center	171	0	6,990	(6,990)	Project moved from 2010 to 2012, increased cost	500052	EAMF	mod For
2010	VA	Ft. Picket	Regional Training Institute	171	43,699	0	43,699	Project moved from 2009 to 2010	510110	EAFS	Revit
2010	VI	St. Croix	Training Site Military Education Facility	171	7,868	0	7,868	Project moved from 2009 to 2010, increased cost	520014	EAFS	Revit
2010	WA	Fort Lewis	Combined Support Maintenance Shop	214	19,670	0	19,670	Project moved from 2009 to 2010	530022	EAMF	Mod For
2010	WI	Wausau	Field Maintenance Shop Add/Alt	214	0	5,810	(5,810)	Project moved from 2010 to 2012	550142	EAFS	Revit
2010	ZZZ	Various	Growth of Force Construction	171	80,000	0	80,000	Grow the Force	990071	ZGRO	Grow
2010	ZZZ	Various	Unspecified Minor Construction		10,300	29,400	(19,100)	Budget Reduction	990022	E315	UMC

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2010	ZZZ	Various	Planning and Design		46,862	65,086	(18,224)	Budget Reduction	990033		PD
2010	ZZZ	Various	Modularity Major Construction		0	40,348	(40,348)		996610	DA30	DA30
			Total FY 2010 Program Request		448,190	752,289	(304,099)				
2011	2011										
2011	AK	Bethel	Readiness Center	171	16,179	0	16,179	Project moved from 2009 to 2011	2011	AA	AA
2011	AK	Bethel	Field Maintenance Shop	214	0	17,859	(17,859)	Project Deleted, State Request	020138	EAMF	Mod For
2011	AZ	Florence	Readiness Center	171	11,061	0	11,061	Project moved from 2009 to 2011, increased cost	040023	ERVT	Revit
2011	AR	Camp Robinson	Combined Support Maintenance Shop	214	12,964	0	12,964	Project moved from 2009 to 2011	050043	EAMF	Mod For
2011	AR	Fort Chaffee	Combined Arms Collective Training Facility	178	20,100	0	0		050163	VSRM	Range
2011	CA	Camp Roberts	Utilities Replacement	832	0	25,000	(25,000)	Project moved from 2011 to 2012	060009	ERVT	Mod For
2011	CA	Camp Roberts	Combined Arms Collective Training Facility	178	20,200	20,200	0		060429	VSRM	Range
2011	CO	Gypsum/Eagle	HAATS/AASF	211	35,090	0	35,090	Project moved from 2010 to 2011	080062	ERVT	Mod For
2011	CO	Fort Carson	Barracks Complex (ph 3)	721	43,532	0	43,532	Project moved from 2010 to 2011	080093	E3H6	Revit
2011	CO	Fort Carson	Regional Training Institute PH II	171	41,360	0	41,360	Project moved from 2009 to 2011	080067	E3H6	Revit
2011	CT	Windsor Locks	Readiness Center (Aviation)	171	46,000		46,000	Project moved from 2010 to 2011 and increased cost	090010	EAMF	Mod For
2011	DE	New Castle	Readiness Center	171	13,526	0	13,526	Project moved from 2009 to 2011	100037	ERVT	Revit
2011	DC	Washington	United States Property and Fiscal Office, Add/Alt	610	4,670	0	4,670	Project moved from 2009 to 2011	110007	ERVT	Mod For
2011	FL	Eglin AFB	Readiness Center	171	0	5,528	(5,528)	Project moved from 2011 to 2013	120176	ERVT	Mod For
2011	GA	Hinesville	MATES PH I	214	0	17,500	(17,500)	Project moved from 2011 to 2012	130063	ERVT	Revit
2011	GA	Macon	Readiness Center	171	0	14,500	(14,500)	Project moved from 2011 to 2013	130068	EAMF	Mod For
2011	GU	Barragada Comp	Combined FMS/CSMS Facility	214	17,834	0	17,834	Project moved from 2009 to 2011	140001	ERVT	Revit
2011	GU	Barrigada	Readiness Center (Quartermaster)	171	0	8,523	(8,523)	Project moved from 2011 to 2013	140040	ERVT	Mod For
2011	HI	Kapolei	Army Aviation Support Facility Ph1	211	0	28,814	(28,814)	Project moved from 2011 to 2013	150023	EAMF	Mod For
2011	HI	Barbers Point NAS	Military Training Complex PH I	171	32,343	0	32,343	Project moved from 2009 to 2011	150043	ERVT	Revit
2011	HI	Barbers Point NAS	Combined Support Maintenance Shop PH 2A	214	19,801	0	19,801	Project moved from 2009 to 2011	150077	ERVT	Revit
2011	ID	Gowen Field	Barracks (Total Army School System)	721	13,065	0	13,065	Project moved from 2009 to 2011	160093	E3H6	Revit
2011	ID	Gowen Field	Barracks (Transient Training Facility) (North)	721	0	5,000	(5,000)	Project moved from 2011 to 2013, increased cost	160100	E3H6	Revit
2011	IL	Aurora	Readiness Center	171	0	8,393	(8,393)	Project moved from 2011 to 2012, increased cost	170033	EAMF	Mod For
2011	IL	Aurora	Army Aviation Support Facility	211	22,500	0	22,500	Project moved from 2010 to 2011	170127	EAMF	Mod For
2011	IL	Springfield	Combined Support Maintenance Shop Add/Alt	214	7,200	0	7,200	Project moved from 2009 to 2011	179237	EAMF	Mod For
2011	IN	Terre Haute	Field Maintenance Shop	214	0	8,952	(8,952)	Project moved from 2011 to 2013	180106	ERVT	Mod For
2011	KS	Wichita East	Readiness Center	171	62,000	0	62,000	Project moved from 2009 to 2011, increased cost	200063	EAMF	Mod For
2011	KS	Wichita	Field Maintenance Shop (ADRS)	214	25,000	0	25,000	Project moved from 2009 to 2011, increased cost	200090	EAMF	Mod For
2011	KS	Salina	Taxiways-Park Ramps-Fencing Alterations	112	2,227	2,227	0		200103	ERVT	Mod For
2011	KY	Frankfort	Army Aviation Support Facility	211	0	32,000	(32,000)	Project moved from 2011 to 2013	210001	EAMF	Mod For
2011	KY	Northern Kentucky	Readiness Center	171	5,500	0	5,500	Project moved from 2009 to 2011	210034	EAMF	Mod For

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2011	LA	Minden	Readiness Center	171	5,710		5,710	Project moved from 2009 to 2011	220114	ERVT	Revit
2011	ME	Bangor	Readiness Center	171	8,003	0	8,003	Project moved from 2009 to 2011	230046	ERVT	Revit
2011	ME	Augusta	Armed Forces Reserve Center	171	0	22,804	(22,804)	Project moved from 2011 to 2013	230113	ERVT	Mod For
2011	MD	Dundalk	Readiness Center Add/Alt	171	0	11,437	(11,437)	Project moved from 2011 to 2013, increased cost	240017	EAMF	Mod For
2011	MD	Reisterstown	USPFO Warehouse-Office	442	0	11,166	(11,166)	Project moved from 2011 to 2013	240028	ERVT	Mod For
2011	MA	Camp Edwards	R TI Educational and Barracks Complex	171	0	18,962	(18,962)	Project moved from 2011 to 2013	250095	ERVT	Mod For
2011	MA	Westfield	Readiness Center Add/Alt	171	15,356	0	15,356	Project moved from 2009 to 2011, increased cost	250115	ERVT	Revit
2011	MI	Camp Grayling	Barracks Replacement Ph2	721	0	16,800	(16,800)	Project moved from 2011 to 2013	260051	E3H6	Revit
2011	MI	Camp Grayling	Barracks Replacement Ph1	721	0	16,800	(16,800)	Project moved from 2011 to 2013	260180	E3H6	Revit
2011	MI	Camp Grayling	Combined Arms Collective Training Facility	178	20,200	0	0		260207	VSRM	Range
2011	MN	Camp Ripley	Infantry Squad Battle Course	178	0	3,800	(3,800)	Project moved from 2011 to 2012	270096	VSRM	Range
2011	MN	Ardan Hills	Field Maintenance Shop (AHATS)	214	23,200	0	23,200	Project moved from 2010 to 2011	270202	EAMF	Mod For
2011	MS	Pascagoula	Readiness Center	171	0	4,500	(4,500)	Project moved from 2011 to 2013	280272	EAMF	Mod For
2011	MT	Miles City	Readiness Center	171	0	4,697	(4,697)	Project moved from 2011 to 2013	300032	EAMF	Mod For
2011	MT	Helena	Readiness Center Add/Alt	171	0	16,080	(16,080)	Project moved from 2011 to 2013	300128	EAMF	Mod For
2011	NE	Grand Island	Readiness Center	171	5,739	0	5,739	Project moved from 2010 to 2011	310085	ERVT	Revit
2011	NV	Elko	Readiness Center	171	0	5,800	(5,800)	Project moved from 2011 to 2013	320069	ERVT	Mod For
2011	NH	Center Strafford	TASS Facility Classroom	171	11,765	0	11,765	Project moved from 2010 to 2011	330034	ERVT	Revit
2011	NH	Center Strafford	TASS Facility, Barracks	721	26,177	0	26,177	Project moved from 2009 to 2011	330035	E3H6	Revit
2011	NJ	Sea Girt	TASS Barracks	721	0	19,724	(19,724)	Project moved from 2011 to 2012	340110	E3H6	Revit
2011	NJ	Sea Girt	TASS Education Facility Ph2 edu-admin-dining	171	0	15,396	(15,396)	Project moved from 2011 to 2013	340112	ERVT	Mod For
2011	NJ	Lakehurst	Army Aviation Support Facility	211	42,885	0	42,885	Project moved from 2009 to 2011, increased cost	340115	EAMF	Mod For
2011	NM	Socorro	Readiness Center Add/Alt	171	0	4,775	(4,775)	Project moved from 2011 to 2013	350029	ERVT	Mod For
2011	NM	Santa Fe	Readiness Center Add/Alt	171	3,852	0	3,852	Project moved from 2010 to 2013	350115	EAMF	Mod For
2011	NY	Camp Smith	Combined Support Maintenance Shop	214	0	32,771	(32,771)	Project moved from 2011 to 2013	360139	EAMF	Mod For
2011	NY	New York	Readiness Center Add/Alt	171	0	18,328	(18,328)	Project moved from 2011 to 2013, increased cost	360161	EAMF	Mod For
2011	NC	Asheville	Field Maintenance Shop	214	0	3,290	(3,290)	Project moved from 2011 to 2009	370081	ERVT	Mod For
2011	ND	Camp Grafton	Readiness Center Add/Alt	171	11,173	0	11,173	Project moved from 2009 to 2011, increased cost	380014	ERVT	Revit
2011	OK	Camp Gruber	Training Facility Ph5	171	0	25,000	(25,000)	Project moved from 2011 to 2013	400066	ERVT	Mod For
2011	OR	The Dalles	Readiness Center	171	9,059	0	9,059	Project moved from 2009 to 2011, increased cost	410026	ERVT	Revit
2011	OR	Boardman	Multi Purpose Training Range	178	7,700	0	0		410130	VSRM	Range
2011	PA	Fort Indiantown Gap	Aviation Training and Maintenance Facility	171	0	25,000	(25,000)	Project moved from 2011 to 2013	420051	ERVT	Mod For
2011	PA	Fort Indiantown Gap	Army Lodging and Dining Facility	721	0	15,158	(15,158)	Project moved from 2011 to 2013	420364	E3H6	Revit
2011	PR	San Juan	Readiness Center, STARC	171	0	15,000	(15,000)	Project moved from 2011 to 2013	430081	ERVT	Mod For
2011	RI	North Kingstown	United States Property and Fiscal Office	610	9,000	0	9,000	Project moved from 2009 to 2011	440009	ERVT	Mod For
2011	SC	Greenville	Field Maintenance Shop	214	0	12,839	(12,839)	Project moved from 2011 to 2013	450131	EAMF	Mod For
2011	SD	Watertown	Readiness Center	171	20,947	0	20,947	Project moved from 2009 to 2011	460085	EAMF	Mod For
2011	SD	Rapid City	Barracks PH I	721	0	12,124	(12,124)	Project moved from 2011 to 2013	460132	E3H6	Revit
2011	TN	Kingsport	Armed Forces Reserve Center	171	0	3,901	(3,901)	Overlap with realignment proposal	470250	ERVT	Mod For

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2011	UT	Camp Williams	BEQ Facility	721	0	15,345	(15,345)	Project moved from 2011 to 2013	490076	E3H6	Mod For
2011	UT	Camp Williams	TASS Billeting/Education/Admin Complex Ph2	721	0	23,683	(23,683)	Project moved from 2011 to 2013	490444	E3H6	Revit
2011	VT	Saint Albans	Field Maintenance Shop	214	0	4,324	(4,324)	Project moved from 2011 to 2013	500036	ERVT	Mod For
2011	VA	Sandston	Readiness Center	171	0	18,290	(18,290)	Project moved from 2011 to 2013	510065	ERVT	Mod For
2011	VI	St. Croix	Readiness Center (HQSTARC)	171	8,500	0	8,500	Project moved from 2009 to 2011	520034	ERVT	Revit
2011	WA	Fort Lewis	Readiness Center	171	0	13,646	(13,646)	Project moved from 2011 to 2013, increased cost	530015	EAMF	Mod For
2011	WA	Spokane	Limited Army Aviation Support Facility	211	0	13,329	(13,329)	Project moved from 2011 to 2013, increased cost	530030	EAMF	Mod For
2011	WV	Morgantown	Readiness Center	171	20,911	0	20,911	Project moved from 2009 to 2011	540068	EAMF	Mod For
2011	WV	Martinsburg	Armed Forces Reserve Center	171	0	14,186	(14,186)	Project moved from 2011 to 2013	540071	ERVT	Mod For
2011	WV	Moorefield	Readiness Center	171	11,597	0	11,597	Project moved from 2009 to 2011	540084	ERVT	Revit
2011	WI	Madison	Aircraft Parking	113	5,292	0	5,292	Project moved from 2009 to 2011	550139	ERVT	Mod For
2011	WI	Portage	Readiness Center Add/Alt	171	0	5,162	(5,162)	Project moved from 2011 to 2013	550161	ERVT	Mod For
2011	WY	Laramie	Field Maintenance Shop	214	5,011	0	5,011	Project moved from 2009 to 2011	560116	ERVT	Revit
2011	VA	Arlington	Force Protection Property Acquisition and Mail Facility	610	0	6,082	(6,082)	Project moved from 2011 to 2009	570402	ERVT	Mod For
2011	ZZZ	Various	Growth of Force Construction	171	82,000	0	82,000	Grow the Force	990071	ZGRO	Grow
2011	ZZZ	Various	Unspecified Minor Construction		11,400	30,000	(18,600)	Budget Reduction	990022	E315	UMC
2011	ZZZ	Various	Planning and Design		48,701	68,589	(19,888)	Budget Reduction	990033		PD
2011	ZZZ	Various	Modularity Major Construction		0	40,267	(40,267)		996611	DA30	DA30
			Total FY 2011 Program Request		886,330	831,551	54,779				
2012	2012						0			2012	AA
2012	AL	Fort McClellan TC	Readiness Center PH II	171	15,267	0	15,267	Project moved from 2010 to 2012	010263	EAMF	Mod For
2012	AL	Fort McClellan	IPBC with Convoy Live Fire Range	178	2,450	0	2,450		010277	VSRM	Range
2012	AR	Fort Chaffee	IPBC with Convoy Live Fire Range	178	2,450	0	2,450		050172	VSRM	Range
2012	AR	Fort Chaffee	Live Fire Shoot House	178	2,000	0	2,000		050173	VSRM	Range
2012	CA	Camp Roberts	Utilities Replacement	832	25,000	0	25,000	Project moved from 2011 to 2012	060009	ERVT	Mod For
2012	CA	Camp San Luis Obispo	Field Maintenance Shop	214	6,250	0	6,250	Project moved from 2010 to 2012	060170	ERVT	Revit
2012	CA	Fort Irwin	Maneuver Area Training and Equipment Site Ph3	214	27,600	0	27,600	Project moved from 2010 to 2012	060413	ERVT	Revit
2012	CT	Camp Hartell	Combined Support Maintenance Shop	214	32,000	0	32,000	Project moved from 2010 to 2012	090043	EAMF	Mod For
2012	DE	Bethany Beach	Joint Regional Training Institute	171	5,443	0	5,443	Project moved from 2010 to 2012	100010	ERVT	Revit
2012	FL	Miramar	Readiness Center	171	13,976	0	13,976	Project moved from 2010 to 2012	120102	ERVT	Revit
2012	FL	Camp Blanding	Convoy Live Fire Range	178	2,450	0	2,450		120188	VSRM	Range
2012	FL	Camp Blanding	Live Fire Shoot House	178	2,000	0	2,000		120193	VSRM	Range
2012	GA	Hinesville	MATES PH I	214	17,500	0	17,500	Project moved from 2011 to 2012	130063	ERVT	Revit
2012	ID	Orchard Range Training Site, Boise	Upgrade:Multipurpose Range Complex(MPRC)		13,000	0	13,000		160170	VSRM	Range
2012	IL	Aurora	Readiness Center	171	17,693	0	17,693	Project moved from 2011 to 2012, increased cost	170033	EAMF	Mod For
2012	IN	Indianapolis	Readiness Center	171	24,907	0	24,907	Project moved from 2010 to 2012	180012	ERVT	Revit
2012	KS	Topeka	Taxiways-Parking Ramps-Hangar Alterations	211	6,802	0	6,802	Project moved from 2010 to 2012	200102	ERVT	Mod For
2012	ME	Brunswick	Armed Forces Reserve Center	171	16,667	0	16,667	Project moved from 2010 to 2012	230071	ERVT	Mod For
2012	MA	Camp Edwards	Unit Training Equipment Site	214	22,273	0	22,273	Project moved from 2010 to 2012	250065	ERVT	Revit
2012	MI	Camp Grayling	IPBC with Convoy Live Fire Range	178	2,450	0	2,450		260209	VSRM	Range
2012	MI	Camp Grayling	Live Fire Shoot House	178	2,000	0	2,000		260210	VSRM	Range

**Military Construction Army National Guard, Future Years Defense Program
FY 2008 - FY 2013**

Fiscal Year	State	Town or Installation	Project Title	Facility Category	Budgeted Amount	Last Year PB 07	Change	Explanation	Proj No	MDEP	Pgm
2012	MI	Camp Grayling	Urban Assault Course	178	2,000	0	2,000		260211	VSRM	Range
2012	MN	Camp Ripley	Infantry Squad Battle Course	178	3,800	0	3,800	Project moved from 2011 to 2012	270096	VSRM	Range
2012	MN	Camp Ripley	Multipurpose Range Complex Upgrade	178	20,000	0	20,000		270236	VSRM	Range
2012	MN	Saint Paul	Readiness Center	171	17,021	0	17,021	Project moved from 2010 to 2012	270238	EAMF	Mod For
2012	MN	Camp Ripley	Combined Arms Collective Training Facility Ph2	178	12,000	0	12,000		270254	VSRM	Range
2012	MS	Camp Shelby	Troop Housing Ph1	721	25,000	0	25,000	Project moved from 2010 to 2012, increased cost	280315	E3H6	Revit
2012	MO	Fort Leonard Wood	Regional Training Institute	171	18,254	0	18,254	Project moved from 2010 to 2012, increased cost	290176	ERVT	Revit
2012	NV	Henderson	Field Maintenance Shop	214	17,146	0	17,146	Project moved from 2010 to 2012, increased cost	320070	EAMF	Mod For
2012	NJ	Sea Girt	TASS Barracks	721	19,724	0	19,724	Project moved from 2011 to 2012	340110	E3H6	Revit
2012	NC	Raleigh	Armed Forces Reserve Center (Joint Hqts)	171	30,697	0	30,697	Project moved from 2010 to 2012	370044	ERVT	Revit
2012	OK	Camp Gruber	Live Fire Shoot House	178	2,000	0	2,000		400606	VSRM	Range
2012	PR	Fort Buchanan	Readiness Center	171	52,000	0	52,000	Project moved from 2010 to 2012, increased cost	430010	EAMF	Mod For
2012	SC	Hemingway	Field Maintenance Shop	214	12,764	0	12,764	Project moved from 2010 to 2012	450185	EAMF	Mod For
2012	TN	Tulahoma	Readiness Center	721	10,846	0	10,846	Project moved from 2010 to 2012, increased cost	470043	ERVT	Revit
2012	TX	Fort Worth	Readiness Center	171	12,633	0	12,633	Project moved from 2010 to 2012	480243	ERVT	Revit
2012	TX	Camp Swift	Urban Assault Course	178	2,000	0	2,000		480290	VSRM	Range
2012	UT	Camp Williams	Multi Purpose Machine Gun Range (MPMG)	178	4,000	0	4,000		490618	VSRM	Range
2012	VT	Jericho	Readiness Center	171	8,804	0	8,804	Project moved from 2010 to 2012, increased cost	500052	EAMF	Mod For
2012	WI	Wausau	Field Maintenance Shop	214	5,810	0	5,810	Project moved from 2010 to 2012	550142	ERVT	Revit
2012	WY	Cheyenne	Readiness Center	171	8,904	0	8,904	Project was in FY06 FYDP	560702	ERVT	Revit
2012	ZZZ	Various	Growth of Force Construction	171	84,000	0	84,000	Grow the Force	990071	ZGRO	Grow
2012	ZZZ	Various	Unspecified Minor Construction		11,700	0	11,700		990022	z-E315	
2012	ZZZ	Various	Planning and Design		35,491	0	35,491		990033	z-E314	
			Total FY 2012 Program Request		676,772	0	676,772				
2013	2013										
2013	FL	Eglin AFB (AL)	Live Fire Shoot House	178	2,000	0	2,000		2013	AA	AA
2013	FL	Eglin AFB (AL)	Urban Assault Course	178	2,000	0	2,000		010278	VSRM	Range
2013	AZ	Apache Junction	Readiness Center	171	7,504	0	7,504	Project moved from 2010 to 2013, increased cost	010279	VSRM	Range
2013	DE	Seaford	Readiness Center	171	7,058	0	7,058	Project moved from 2010 to 2013	040173	EAMF	Mod For
2013	DC	DC Armory	DC Armory Renovation	171	12,629	0	12,629	Project moved from 2009 to 2013, increased cost	100049	ERVT	Mod For
2013	FL	Eglin AFB	Readiness Center	171	5,528	0	5,528	Project moved from 2011 to 2013	110021	ERVT	Revit
2013	FL	Camp Blanding	Upgrade: Combined Arms Collective Training Facility	178	18,000	0	18,000		120176	ERVT	Mod For
2013	FL	Camp Blanding	Urban Assault Course	178	2,000	0	2,000		120192	VSRM	Range
2013	GA	Macon	Readiness Center	171	14,500	0	14,500	Project moved from 2011 to 2013	120194	VSRM	Range
2013	GU	Barrigada	Readiness Center (Quartermaster)	171	8,523	0	8,523	Project moved from 2011 to 2013	130068	EAMF	Mod For
2013	HI	Kapolei	Army Aviation Support Facility Ph1	211	28,814	0	28,814	Project moved from 2011 to 2013	140040	ERVT	Mod For
									150023	EAMF	Mod For

**Military Construction Army National Guard, Future Years Defense Program
FY 2008 - FY 2013**

Fiscal Year	State	Town or Installation	Project Title	Facility Category	Budgeted Amount	Last Year PB 07	Change	Explanation	Proj No	MDEP	Pgm
2013	ID	Gowen Field	Barracks (Transient Training Facility) (North)	721	48,000	0	48,000	Project moved from 2011 to 2013, increased cost	160100	E3H6	Revit
2013	IL	Urbana	Readiness Center (AMF)	171	12,688	0	12,688	Army Modular Force Insertion	170614	EAMF	Mod For
2013	IN	Terre Haute	Field Maintenance Shop	214	8,952	0	8,952	Project moved from 2011 to 2013	180106	ERVT	Mod For
2013	IA	Camp Dodge	Multipurpose Machine Gun Range (MPMG)	178	4,000	0	4,000		190141	VSRM	Range
2013	IA	Camp Dodge	Urban Assault Course	178	2,000	0	2,000		190142	VSRM	Range
2013	KS	Leavenworth	Readiness Center (AMF)	171	34,000	0	34,000	Army Modular Force Insertion	200101	EAMF	Mod For
2013	KY	Frankfort	Army Aviation Support Facility	211	32,000	0	32,000	Project moved from 2011 to 2013	210001	EAMF	Mod For
2013	ME	Augusta	Armed Forces Reserve Center	171	22,804	0	22,804	Project moved from 2011 to 2013	230113	ERVT	Mod For
2013	MD	Dundalk	Readiness Center Add/Alt	171	14,832	0	14,832	Project moved from 2011 to 2013, increased cost	240017	EAMF	Mod For
2013	MD	Reisterstown	USPFO Warehouse-Office	442	11,166	0	11,166	Project moved from 2011 to 2013	240028	ERVT	Mod For
2013	MD	Easton	Readiness Center (AMF)	171	13,748	0	13,748	Army Modular Force Insertion	240173	EAMF	Mod For
2013	MA	Camp Edwards	RTI Educational and Barracks Complex	171	18,962	0	18,962	Project moved from 2011 to 2013	250095	ERVT	Mod For
2013	MI	Camp Grayling	Barracks Replacement Ph2	721	16,800	0	16,800	Project moved from 2011 to 2013	260051	E3H6	Revit
2013	MI	Camp Grayling	Barracks Replacement Ph1	721	16,800	0	16,800	Project moved from 2011 to 2013	260180	E3H6	Revit
2013	MI	Camp Grayling	Infantry Squad Battle Course (ISBC)	178	2,000	0	2,000		260212	VSRM	Range
2013	MI	Stillwater	Readiness Center (AMF)	171	14,136	0	14,136	Army Modular Force Insertion	270014	EAMF	Mod For
2013	MN	Camp Ripley	IPBC with Convoy Live Fire Range	178	2,500	0	2,500		270252	VSRM	Range
2013	MS	Pascagoula	Readiness Center	171	4,500	0	4,500	Project moved from 2011 to 2013	280278	EAMF	Mod For
2013	MS	Camp Shelby	Live Fire Shoot House/Urban Assault Course	178	4,000	0	4,000		280344	VSRM	Range
2013	MT	Miles City	Readiness Center	171	4,697	0	4,697	Project moved from 2011 to 2013	300032	EAMF	Mod For
2013	MT	Helena	Readiness Center Add/Alt	171	16,080	0	16,080	Project moved from 2011 to 2013	300128	EAMF	Mod For
2013	MT	Limestone Hills	Range Land Acquisition	178	2,000	0	2,000	Acquisition moved from 2008 to 2013	300200	VSRM	Range
2013	NV	Elko	Readiness Center	171	5,800	0	5,800	Project moved from 2011 to 2013	320069	ERVT	Mod For
2013	NJ	Sea Girt	TASS Education Facility Ph2 edu-admin-dining	171	15,396	0	15,396	Project moved from 2011 to 2013	340112	ERVT	Mod For
2013	NM	Socorro	Readiness Center Add/Alt	171	4,775	0	4,775	Project moved from 2011 to 2013	350029	ERVT	Mod For
2013	NY	Camp Smith	Combined Support Maintenance Shop	214	32,771	0	32,771	Project moved from 2011 to 2013	360139	EAMF	Mod For
2013	NY	New York	Readiness Center Add/Alt	171	23,988	0	23,988	Project moved from 2011 to 2013, increased cost	360161	EAMF	Mod For
2013	OH	Delaware	Readiness Center	171	7,457	0	7,457	Project moved from 2010 to 2013	390230	ERVT	Revit
2013	OH	Chillicothe	Field Maintenance Shop (AMF)	214	2,354	0	2,354	Army Modular Force Insertion	390256	EAMF	Mod For
2013	OK	Camp Gruber	Training Facility Ph5	171	25,000	0	25,000	Project moved from 2011 to 2013	400066	ERVT	Mod For
2013	OK	Camp Gruber	Upgrade: Combined Arms Collective Training Facility	178	18,000	0	18,000		400605	VSRM	Range
2013	PA	Fort Indiantown Gap	Aviation Training and Maintenance Facility	171	25,000	0	25,000	Project moved from 2011 to 2013	420051	ERVT	Mod For
2013	PA	Fort Indiantown Gap	Army Lodging and Dining Facility	721	15,158	0	15,158	Project moved from 2011 to 2013	420364	E3H6	Revit
2013	PA	Fort Indiantown Gap	Upgrade: Combined Arms Collective Training Facility	178	10,000	0	10,000		420372	VSRM	Range
2013	PR	San Juan	Readiness Center, STARC	171	15,000	0	15,000	Project moved from 2011 to 2013	430081	ERVT	Mod For
2013	PR	Camp Santiago	IPBC with Convoy Live Fire Range	178	2,500	0	2,500		436020	VSRM	Range
2013	PR	Camp Santiago	Sniper Field Fire (SFF) Range	178	1,582	0	1,582		436021	VSRM	Range
2013	PR	Camp Santiago	Infantry Squad Battle Course	178	2,000	0	2,000		436022	VSRM	Range
2013	PR	Camp Santiago	Live Fire Shoot House	178	2,000	0	2,000		436023	VSRM	Range
2013	SC	Greenville	Field Maintenance Shop	214	12,839	0	12,839	Project moved from 2011 to 2013	450131	EAMF	Mod For

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Springville Readiness Center Springville, Alabama		INSNO= 01G65	4. AREA CONSTRUCTION COST INDEX .82				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, and a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ALARNG	Gadsden, AL	34.00 miles	Armory 2,023 m2 (21,775 SF) 1977				
ALARNG	Oneonta, AL	19.00 miles	Armory 2,686 m2 (28,910 SF) 1987				
ALARNG	Birmingham, AL	26.00 miles	Armory 1,880 m2 (20,232 SF) 1964				
ALARNG	Birmingham-Graham,	26.00 miles	Armory 2,248 m2 (24,195 SF) 1964				
ALARNG	Birmingham, AL	26.00 miles	Armory 1,780 m2 (19,158 SF) 1969				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
17180	Readiness Center ADRS Add/Alt	2,524 m2 (27,165 SF)	3,300 JAN 2003 OCT 2003				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			26 JUN 2006 (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			0 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
17180	Fort Payne Readiness Center	3,244 m2 (34,915 SF)	3,648				
17180	Vincent Readiness Center	2,389 m2 (25,710 SF)	3,169				
17180	McClellan Fire Station	1,038 m2 (11,177 SF)	1,873				
17180	Oneonta Readiness Center	3,366 m2 (36,228 SF)	4,113				
17180	Clanton Readiness Center	2,246 m2 (24,174 SF)	3,554				
17180	Centreville Readiness Center	4,466 m2 (48,075 SF)	5,092				
17141	Haleyville Armed Forces Reserve Center	6,525 m2 (70,239 SF)	11,003				
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		84					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 02 SEP 2002							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	4	0	4	0	72	3	69
ACTUAL	2	0	2	0	43	3	40

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																				
3. INSTALLATION AND LOCATION Springville Readiness Center Springville, Alabama																						
12. RESERVE UNIT DATA <table border="0" style="width: 100%;"> <thead> <tr> <th rowspan="2" style="text-align: left;"><u>UNIT DESIGNATION</u></th> <th rowspan="2" style="text-align: center;"><u>UIC</u></th> <th rowspan="2" style="text-align: center;"><u>TSPN</u></th> <th rowspan="2" style="text-align: center;"><u>MTOE/TDA</u></th> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>258th Chemical Company (-)</td> <td style="text-align: center;">WPVHAA</td> <td style="text-align: center;">30302</td> <td style="text-align: center;">03467LNG02</td> <td style="text-align: center; border-top: 1px solid black;">43</td> <td style="text-align: center; border-top: 1px solid black;">0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">43</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> <p style="text-align: right;">Assigned/Authorized: 0%</p>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	258th Chemical Company (-)	WPVHAA	30302	03467LNG02	43	0					43	0
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>														
			<u>AUTHORIZED</u>	<u>ACTUAL</u>																		
258th Chemical Company (-)	WPVHAA	30302	03467LNG02	43	0																	
				43	0																	
13. MAJOR EQUIPMENT AND AIRCRAFT <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>TYPE</u></th> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>WHEELED</td> <td style="text-align: center;">27</td> <td style="text-align: center;">27</td> </tr> <tr> <td>TRAILERS</td> <td style="text-align: center;">24</td> <td style="text-align: center;">24</td> </tr> <tr> <td>FUEL & M977 HEMIT</td> <td style="text-align: center; border-top: 1px solid black;">6</td> <td style="text-align: center; border-top: 1px solid black;">6</td> </tr> <tr> <td>TOTALS</td> <td style="text-align: center;">57</td> <td style="text-align: center;">57</td> </tr> </tbody> </table>			<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	27	27	TRAILERS	24	24	FUEL & M977 HEMIT	6	6	TOTALS	57	57					
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>																				
WHEELED	27	27																				
TRAILERS	24	24																				
FUEL & M977 HEMIT	6	6																				
TOTALS	57	57																				
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <table border="0" style="width: 100%;"> <thead> <tr> <th></th> <th style="text-align: right;">(\$000)</th> </tr> </thead> <tbody> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0												
	(\$000)																					
A. AIR POLLUTION	0																					
B. WATER POLLUTION	0																					
C. OCCUPATIONAL SAFETY AND HEALTH	0																					

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Springville Readiness Center Springville, Alabama				4.PROJECT TITLE Readiness Center ADRS Add/Alt		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 010241		8.PROJECT COST (\$000) Auth Approp 3,300	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						2,409
Reserve Center Bldg (New Const		m2 (SF)	1,434 (	15,440)	1,107	(1,588)
Reserve Center Bldg (ADRS Alter		m2 (SF)	1,089 (	11,725)	685.34	(747)
Controlled Waste Handling Facil		m2 (SF)	13.94 (	150)	1,318	(18)
Energy Management Control Syste		LS	--		--	(28)
Antiterrorism Measures		LS	--		--	(28)
<u>SUPPORTING FACILITIES</u>						639
Electric Service		LS	--		--	(118)
Water, Sewer, Gas		LS	--		--	(15)
Paving, Walks, Curbs & Gutters		LS	--		--	(325)
Site Imp(90) Demo()		LS	--		--	(90)
Antiterrorism Measures		LS	--		--	(13)
Other		LS	--		--	(78)
ESTIMATED CONTRACT COST						3,048
CONTINGENCY PERCENT (5.00%)						152
SUBTOTAL						3,200
SUPV, INSP & OVERHEAD (3.00%)						96
TOTAL REQUEST						3,296
TOTAL REQUEST (ROUNDED)						3,300
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction Construct a Readiness Center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A one story structure with mechanical and electrical equipment. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, and berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 12 tons.						
11. REQ:		1,434 m2	ADQT:		NONE	SUBSTD: 1,220 m2
PROJECT: This project provides a readiness center, of permanent type construction, to serve the peace time missions of the 258h Chemical Company (-) and space for all personnel to perform the necessary tasks that will improve the units' readiness posture. (New Mission for 258th Chemical Company						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Springville Readiness Center
Springville, Alabama

4. PROJECT TITLE Readiness Center ADRS Add/Alt	5. PROJECT NUMBER 010241
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PROJECT: (CONTINUED)

(-)

REQUIREMENT: This facility is required to house all personnel and equipment of 258th Chemical Company (-). The unit will have an authorized strength of 72 personnel. The Readiness Center will provide the necessary administrative, training, maintenance and storage areas required to achieve proficiency in required training tasks.

CURRENT SITUATION: The 258th Chemical Company (-) is located in a small, inadequate and aged facility. The facility was constructed in 1958 and is in need of modification, alteration, and rehabilitation.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of inadequate facilities and the present facilities' deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for the National Guard units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JAN 2003
- (b) Percent Complete As Of January 2007..... 100
- (c) Date 35% Designed..... MAY 2003
- (d) Date Design Complete..... OCT 2003
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1.COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
---------------------	--	-----------------------

3.INSTALLATION AND LOCATION
Springville Readiness Center
Springville, Alabama

4.PROJECT TITLE Readiness Center ADRS Add/Alt	5.PROJECT NUMBER 010241
--	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	186
(b) All Other Design Costs.....	94
(c) Total Design Cost.....	280
(d) Contract.....	280
(e) In-house.....	
(4) Construction Contract Award.....	OCT 2007
(5) Construction Start.....	OCT 2007
(6) Construction Completion.....	MAR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NONE			

CFMO Name: Douglas E. Reeves
Phone Number: 334 271-7278

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Camp Joseph T Robinson North Little Rock, Arkansas			4. AREA CONSTRUCTION INSNO= 05C55 COST INDEX .87				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Camp Robinson, AR	1.00 miles	ARTI Troop Complex	9,555 m2 (102,848 SF) 1979			
ARNG	Camp Robinson, AR	1.00 miles	Readiness Center	2,154 m2 (23,181 SF) 1979			
ARNG	Camp Robinson, AR	1.00 miles	Readiness Center	1,951 m2 (21,000 SF) 1941			
USAR	North Little Rock,	5.00 miles	Reserve Center	11,917 m2 (128,276 SF) 1979			
ARNG	North Little Rock,	5.00 miles	Readiness Center	3,711 m2 (39,944 SF) 1959			
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST		DESIGN STATUS			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	<u>START</u> <u>CMPL</u>			
422	Ammunition Supply Point	1,823 m2 (19,627 SF)	5,500	MAR 2006 APR 2007			
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				18 MAR 2006 (Date)			
9. LAND ACQUISITION REQUIRED							
NONE				0 (Number of acres)			
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		COST					
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>				
171	Readiness Center	988 m2 (10,630 SF)	3,608				
211	AASF	3,824 m2 (41,164 SF)	3,234				
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 28 FEB 2004							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	0	0	0	0	8	0	8
ACTUAL	0	0	0	0	8	0	8

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007												
3. INSTALLATION AND LOCATION Camp Joseph T Robinson North Little Rock, Arkansas INSNO= 05C55														
12. RESERVE UNIT DATA														
<u>UNIT DESIGNATION</u> ARNG Installation Support Unit	<u>UIC</u> W7VJAA	<table border="0"> <tr> <td></td> <td colspan="2" style="text-align: center;"><u>STRENGTH</u></td> </tr> <tr> <td></td> <td style="text-align: center;"><u>AUTHORIZED</u></td> <td style="text-align: center;"><u>ACTUAL</u></td> </tr> <tr> <td></td> <td style="text-align: center;">8</td> <td style="text-align: center;">8</td> </tr> <tr> <td></td> <td style="text-align: center;">8</td> <td style="text-align: center;">8</td> </tr> </table>		<u>STRENGTH</u>			<u>AUTHORIZED</u>	<u>ACTUAL</u>		8	8		8	8
	<u>STRENGTH</u>													
	<u>AUTHORIZED</u>	<u>ACTUAL</u>												
	8	8												
	8	8												
Assigned/Authorized: 100%														
13. MAJOR EQUIPMENT AND AIRCRAFT														
<u>TYPE</u> TOTALS	<u>AUTHORIZED</u> 0 0	<u>ACTUAL</u> 0 0												
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES														
A. AIR POLLUTION B. WATER POLLUTION C. OCCUPATIONAL SAFETY AND HEALTH	(\$000) 0 0 0													

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Camp Joseph T Robinson North Little Rock, Arkansas				4.PROJECT TITLE Ammunition Supply Point		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 422	7.PROJECT NUMBER 050097		8.PROJECT COST (\$000) Auth Approp 5,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,612
Administration Building		m2 (SF)	260.13 (2,800)		1,884	(490)
Inert Devices Building		m2 (SF)	301.93 (3,250)		861.13	(260)
Buried Magazines (30x60)x5		m2 (SF)	794.79 (8,555)		3,402	(2,704)
Above Ground Magazines (22x44)x		m2 (SF)	449.65 (4,840)		2,530	(1,137)
Energy Management Control System		LS	--		--	(8)
Antiterrorism Measures		LS	--		--	(13)
<u>SUPPORTING FACILITIES</u>						458
Electric Service		LS	--		--	(82)
Water, Sewer, Gas		LS	--		--	(123)
Paving, Walks, Curbs & Gutters		LS	--		--	(52)
Site Imp(156) Demo()		LS	--		--	(156)
Antiterrorism Measures		LS	--		--	(45)
ESTIMATED CONTRACT COST						5,070
CONTINGENCY PERCENT (5.00%)						254
SUBTOTAL						5,324
SUPV, INSP & OVERHEAD (3.00%)						160
TOTAL REQUEST						5,484
TOTAL REQUEST (ROUNDED)						5,500
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction An ammunition supply point with specially designed anti-terrorist force protection upgrades. Improvements include are not limited to improvements necessary to maintain the maximum feasible standoff distance from roads, parking areas, vehicle unloading areas, the inclusion of berms, heavy landscaping, and bollards into the new facility layout needed to prevent access when standoff distance cannot be maintained. Outside supporting antiterrorist force protection facilities improvements include military and privately-owned vehicle parking fencing, outside lighting, access roads improvements, perimeter fence installation, and key card control access. Air conditioning: 10 tons.						
11. REQ:		1,823 m2	ADQT:	NONE	SUBSTD:	1,956 m2
PROJECT: Site of project will be on State Land. A new ammunition supply point with associated support facilities to provide adequate ammunition storage, handling, shipment, and administration for National Guard, Reserve, and Active component elements training at Camp JT Robinson, North Little Rock, AR. (Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Camp Joseph T Robinson North Little Rock, Arkansas		
4. PROJECT TITLE Ammunition Supply Point	5. PROJECT NUMBER 050097	
12. <u>SUPPLEMENTAL DATA:</u> (Continued)		
A. Estimated Design Data: (Continued)		
(4) Construction Contract Award.....		<u>OCT 2007</u>
(5) Construction Start.....		<u>NOV 2007</u>
(6) Construction Completion.....		<u>DEC 2008</u>
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	Fiscal Year <u>Appropriated</u> <u>Cost</u> <u>Or Requested</u> <u>(\$000)</u>
NA		
CFMO Name: LTC Robert Embrey Phone Number: 501 212-5850		

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1. COMPONENT ARNG		FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Sacramento Depot Activity Sacramento, California					4. AREA CONSTRUCTION COST INDEX 1.13		
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days a week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
USAR	Sacramento, CA	.30 miles	AFRC	10,919 m2	(117,528 SF)	1990	
USN	Sacramento, CA	.30 miles	Naval/Marine Corps	929 m2	(10,000 SF)	1965	
ARNG	Sacramento, CA	6.00 miles	Armory, 58th St	3,316 m2	(35,688 SF)	1956	
ARNG	Sacramento, CA	7.00 miles	Armory-Meadowview	3,531 m2	(38,004 SF)	1965	
ARNG	Sacramento, CA	8.00 miles	Armory - OTAG	10,684 m2	(115,000 SF)	1991	
ARNG	Rancho Cordova, CA	9.00 miles	Armory - AASF	6,897 m2	(74,240 SF)	1954	
ANG	Sacramento, CA	12.00 miles	Air Station-No Hig	3,801 m2	(40,911 SF)	1997	
USCG	McLellan, CA	13.00 miles	Air Station	464,515 m2	(5,000,000 SF)	1972	
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY				COST	DESIGN STATUS		
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>		<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>	
17180	Readiness Center	10,022 m2	(107,877 SF)	21,000	AUG 2003	OCT 2004	
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.						19 MAR 2006 (Date)	
9. LAND ACQUISITION REQUIRED							
NONE						0 (Number of acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY				SCOPE	COST		
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>		<u>(\$000)</u>			
214	Organizational Maintenance Shop	461 m2	(4,962 SF)	3,400			
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):				0			
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 30 MAY 2003							
	PERMANENT				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	20	3	17	0	611	88	523
ACTUAL	18	3	15	0	543	61	482

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Sacramento Depot Activity Sacramento, California		
INSNO= 06388		
12. RESERVE UNIT DATA		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u> <u>MTOE/TDA</u>
		<u>STRENGTH</u>
		<u>AUTHORIZED</u> <u>ACTUAL</u>
Hq, Hqs, Det, Engr Brigade, 40th Inf Div	WTUTAA	2040 05332LNG10
145th Construction Support Co	WPSPAA	31427 05413LNG01
B Battery, 1st 143rd Field Artillery	WPVLBO	2040 06365ANG03
270th Military Police Co	WQUUAA	31921 19677LNG011
Det 6, Hqs STARC, Selective Service	W8AYAA	56751 NGW8AYAA
California Medical Command	W779AA	56751 TOOMEDCMD
		61 49
		152 152
		93 60
		180 178
		6 3
		<u>119</u> <u>101</u>
		611 543
Assigned/Authorized: 88%		
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	116	107
TRAILERS	70	61
TRACKED	19	7
EQUIPMENT > 30 FT	3	3
HEMIT PLS/HET	6	6
FUEL & M977 HEMIT	<u>0</u>	<u>0</u>
TOTALS	214	184
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Sacramento Depot Activity Sacramento, California				4.PROJECT TITLE Readiness Center		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 060178		8.PROJECT COST (\$000) Auth Approp 21,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						15,633
Readiness Center		m2 (SF)	9,674 (104,126)		1,530	(14,798)
Flammable MATS Storage		m2 (SF)	23.23 (250)		716.87	(17)
Unheated Metal Storage Bldg		m2 (SF)	325.16 (3,500)		716.99	(233)
Force Protection (1.5%)		LS	--		--	(216)
Energy Management Control System		LS	--		--	(287)
Emergency Generator		LS	--		--	(82)
<u>SUPPORTING FACILITIES</u>						3,655
Electric Service		LS	--		--	(592)
Water, Sewer, Gas		LS	--		--	(387)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,887)
Site Imp(696) Demo()		LS	--		--	(696)
Antiterrorism Measures		LS	--		--	(93)
ESTIMATED CONTRACT COST						19,288
CONTINGENCY PERCENT (5.00%)						964
SUBTOTAL						20,252
SUPV, INSP & OVERHEAD (3.00%)						608
TOTAL REQUEST						20,860
TOTAL REQUEST (ROUNDED)						21,000
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction Construct a readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a standing metal seam roof. A two-story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 182 tons.						
11. REQ: 10,022 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a readiness center. The site of the project is on Federal land. (Current Mission)						
REQUIREMENT: This facility is required to house all elements of the Headquarters Engineer Brigade 40th Infantry Division, 145th Engineer Construction Company, B Battery 1/143 Field Artillery Battalion, 270th						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Sacramento Depot Activity
Sacramento, California

4. PROJECT TITLE Readiness Center	5. PROJECT NUMBER 060178
--------------------------------------	-----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 1,155
- (b) All Other Design Costs..... 577
- (c) Total Design Cost..... 1,732
- (d) Contract..... 1,732
- (e) In-house..... _____

(4) Construction Contract Award..... OCT 2007

(5) Construction Start..... MAY 2008

(6) Construction Completion..... OCT 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
---	--	--	-------------------------------

NA

CFMO Name: LTC Daryl Balcao
Phone Number: 916 854-3539

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																															
3. INSTALLATION AND LOCATION Camp Roberts Maneuver Training Cente San Miguel, California		4. AREA CONSTRUCTION COST INDEX 1.18																															
5. FREQUENCY AND TYPE OF UTILIZATION NORMAL ADMINISTRATION 5 DAYS A WEEK, WITH A TWO-DAY TRAINING ASSEMBLY. TWO OR THREE TIMES PER MONTH																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS NONE																																	
7. PROJECTS REQUESTED IN THIS PROGRAM:																																	
<table border="0"> <thead> <tr> <th colspan="2">CATEGORY</th> <th>COST</th> <th colspan="2">DESIGN STATUS</th> </tr> <tr> <th><u>CODE</u></th> <th><u>PROJECT TITLE</u></th> <th><u>(\$000)</u></th> <th><u>START</u></th> <th><u>CMPL</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>1 EA (1 EA)</td> <td>2,850</td> <td>DEC 2005</td> <td>JUN 2007</td> </tr> </tbody> </table>			CATEGORY		COST	DESIGN STATUS		<u>CODE</u>	<u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>		1 EA (1 EA)	2,850	DEC 2005	JUN 2007																
CATEGORY		COST	DESIGN STATUS																														
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>																													
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8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.																																	
<table border="0"> <tr> <td></td> <td style="text-align: right;"><u>22 JUN 2005</u></td> </tr> <tr> <td></td> <td style="text-align: right;">(Date)</td> </tr> </table>				<u>22 JUN 2005</u>		(Date)																											
	<u>22 JUN 2005</u>																																
	(Date)																																
9. LAND ACQUISITION REQUIRED NONE																																	
<table border="0"> <tr> <td></td> <td style="text-align: right;"><u>0</u></td> </tr> <tr> <td></td> <td style="text-align: right;">(Number of acres)</td> </tr> </table>				<u>0</u>		(Number of acres)																											
	<u>0</u>																																
	(Number of acres)																																
10. PROJECTS PLANNED IN NEXT FOUR YEARS																																	
<table border="0"> <thead> <tr> <th colspan="2">CATEGORY</th> <th>SCOPE</th> <th>COST</th> </tr> <tr> <th><u>CODE</u></th> <th><u>PROJECT TITLE</u></th> <th></th> <th><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>83210</td> <td>Utilities Replacement</td> <td>461 (4,962 SF)</td> <td>25,000</td> </tr> <tr> <td>17901</td> <td>CACTF</td> <td>461 (4,962 SF)</td> <td>30,000</td> </tr> <tr> <td colspan="2">DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):</td> <td>0</td> <td></td> </tr> </tbody> </table> <p>A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.</p>			CATEGORY		SCOPE	COST	<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>	83210	Utilities Replacement	461 (4,962 SF)	25,000	17901	CACTF	461 (4,962 SF)	30,000	DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0												
CATEGORY		SCOPE	COST																														
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>																														
83210	Utilities Replacement	461 (4,962 SF)	25,000																														
17901	CACTF	461 (4,962 SF)	30,000																														
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0																															
11. PERSONNEL STRENGTH AS OF 05 JAN 2006																																	
<table border="0"> <thead> <tr> <th rowspan="2"></th> <th colspan="4"><u>PERMANENT</u></th> <th colspan="3"><u>GUARD/RESERVE</u></th> </tr> <tr> <th><u>TOTAL</u></th> <th><u>OFFICER</u></th> <th><u>ENLISTED</u></th> <th><u>CIVILIAN</u></th> <th><u>TOTAL</u></th> <th><u>OFFICER</u></th> <th><u>ENLISTED</u></th> </tr> </thead> <tbody> <tr> <td>AUTHORIZED</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>19,192</td> <td>2,066</td> <td>17,126</td> </tr> <tr> <td>ACTUAL</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>15,358</td> <td>1,502</td> <td>13,856</td> </tr> </tbody> </table>				<u>PERMANENT</u>				<u>GUARD/RESERVE</u>			<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	AUTHORIZED	0	0	0	0	19,192	2,066	17,126	ACTUAL	0	0	0	0	15,358	1,502	13,856
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																												
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																										
AUTHORIZED	0	0	0	0	19,192	2,066	17,126																										
ACTUAL	0	0	0	0	15,358	1,502	13,856																										

1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Camp Roberts Maneuver Training Center-H San Miguel, California			4.PROJECT TITLE Infantry Platoon Battle Course		
5.PROGRAM ELEMENT 0505896A	6.CATEGORY CODE 178	7.PROJECT NUMBER 060431	8.PROJECT COST (\$000) Auth Approp 2,850		
9.COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				1,779	
Site Preparation	LN	1 --	310,522	(311)	
Drainage & Erosion Control	LN	1 --	339,552	(340)	
Demolition	LN	1 --	728.50	(1)	
Maintenance Trails	LN	1 --	277,480	(277)	
Limit Markers	EA	82 --	299.39	(25)	
Total from Continuation page				(825)	
<u>SUPPORTING FACILITIES</u>				851	
Electric Service	LS	--	--	(129)	
Paving, Walks, Curbs & Gutters	LS	--	--	(79)	
Storm Drainage	LS	--	--	(8)	
Site Imp(60) Demo(5)	LS	--	--	(65)	
Other	LS	--	--	(570)	
ESTIMATED CONTRACT COST				2,630	
CONTINGENCY PERCENT (5.00%)				132	
SUBTOTAL				2,762	
SUPV, INSP & OVERHEAD (3.00%)				83	
TOTAL REQUEST				2,845	
TOTAL REQUEST (ROUNDED)				2,850	
INSTALLED EQT-OTHER APPROP				()	
10.Description of Proposed Construction A 1-lane Infantry Platoon Battle Course (IPBC) with automated target systems (ATS) varying from 250 M to 3,850 M controlled and scored by computer in the control tower. Support facilities: operations/storage building, ammo breakdown building, instruction building, male/female latrine, and utilities as required. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained.					
11. REQ: 2,760 FP ADQT: NONE SUBSTD: NONE					
PROJECT: An Infantry Platoon Battle Course (IPBC) for support of training requirements of the California Army National Guard. (Current Mission)					
REQUIREMENT: The current non-standard Infantry Platoon Battle Course is dilapidated. This outdated range does not meet automated targetry requirements for live-fire training. The new range will be used by infantry units to train METL tasks, and by all units as part of their pre-deployment training.					

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Camp Roberts Maneuver Training Center
San Miguel, California

4. PROJECT TITLE Infantry Platoon Battle Course	5. PROJECT NUMBER 060431
--	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Stationary Infantry Target Empl	EA	43 --	844.27	(36)
Moving Infantry Target Emplacem	EA	15 --	4,260	(64)
Stationary Armor Target Emplace	EA	6 --	9,039	(54)
Moving Armor Target Emplacement	EA	1 --	432,232	(432)
Machine Gun Observation Bunkers	EA	9 --	10,874	(98)
Mortar Simulation Device Emplac	EA	8 --	1,347	(11)
Trenching Tactical	EA	1 --	95,574	(96)
Assault & Defend House	EA	1 --	25,727	(26)
Flag Pole	EA	1 --	7,934	(8)
			Total	825

CURRENT SITUATION: There is no Infantry Platoon Battle Course within 2 hours drive of Camp Roberts.

IMPACT IF NOT PROVIDED: Personnel will continue to be inadequately trained in this basic infantry skill of platoon level fire and maneuver, which is critical to improve the survivability of deployed troops in the GWOT.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... MAR 2006
- (b) Percent Complete As Of January 2007..... 35
- (c) Date 35% Designed..... JAN 2007
- (d) Date Design Complete..... JUN 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Camp Roberts Maneuver Training Center
San Miguel, California

4. PROJECT TITLE Infantry Platoon Battle Course	5. PROJECT NUMBER 060431
--	-----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	158
(b) All Other Design Costs.....	78
(c) Total Design Cost.....	236
(d) Contract.....	236
(e) In-house.....	

(4) Construction Contract Award..... OCT 2007

(5) Construction Start..... JAN 2008

(6) Construction Completion..... DEC 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
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NA

CFMO Name: COL Darryl J. Balcao
Phone Number: 916-854-3539

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Camp Rell Niantic, Connecticut				INSNO= 09B00	4. AREA CONSTRUCTION COST INDEX 1.13		
5. FREQUENCY AND TYPE OF UTILIZATION Utilized 36 weekends per year and 20 weeks annually by Connecticut Army National Guard units and units within the regional support area for IDT, Annual Training, OSC, and Sergeants Majors Academy.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	East Lyme, CT	3.00 miles	Stones Ranch	464,515	(5,000,000 SF)		
ARNG	New London, CT	6.00 miles	Armory	464,515	(5,000,000 SF)		
USN	New London, CT	6.00 miles	Submarine Base	464,515	(5,000,000 SF)		
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		SCOPE		COST	DESIGN STATUS		
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>	<u>START</u> <u>CMPL</u>		
17180	Readiness Center (ADRS)	4,673 m2	(50,301 SF)	13,600	JUN 2004 JAN 2007		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.					<u>01 JUL 2003</u> (Date)		
9. LAND ACQUISITION REQUIRED							
NONE					<u>0</u> (Number of acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE		COST			
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>			
17180	Regional Training Institute	9,290 m2	(100,000 SF)	26,994			
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 06 AUG 2004							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	7	2	4	1	78	4	64
ACTUAL	7	2	4	1	78	4	64

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007			
3. INSTALLATION AND LOCATION Camp Rell Niantic, Connecticut					
INSNO= 09B00					
12. RESERVE UNIT DATA					
UNIT DESIGNATION	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>	
MP L&O Detachment Headquarters				<u>AUTHORIZED</u>	<u>ACTUAL</u>
Det. 1, 134th MP Company				45	45
				<u>33</u>	<u>33</u>
				78	78
Assigned/Authorized: 100%					
13. MAJOR EQUIPMENT AND AIRCRAFT					
<u>TYPE</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>		
WHEELED		11		11	
TRAILERS		<u>4</u>		<u>4</u>	
TOTALS		15		15	
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES					
(\$000)					
A. AIR POLLUTION		0		0	
B. WATER POLLUTION		0		0	
C. OCCUPATIONAL SAFETY AND HEALTH		900		900	

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Camp Rell Niantic, Connecticut			4.PROJECT TITLE ADD Readiness Center (ADRS) Add/Alt			
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 090045		8.PROJECT COST (\$000) Auth Approp 13,600	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,489
Readiness Center		m2 (SF)	4,664 (50,201)		2,141	(9,983)
Flammable Mats Storage		m2 (SF)	9.29 (100)		807.32	(8)
Energy Management Control System		LS	--		--	(204)
Antiterrorism Measures		LS	--		--	(294)
<u>SUPPORTING FACILITIES</u>						2,057
Electric Service		LS	--		--	(148)
Water, Sewer, Gas		LS	--		--	(223)
Paving, Walks, Curbs & Gutters		LS	--		--	(280)
Site Imp(715) Demo(375)		LS	--		--	(1,090)
Antiterrorism Measures		LS	--		--	(271)
Other		LS	--		--	(45)
ESTIMATED CONTRACT COST						12,546
CONTINGENCY PERCENT (5.00%)						627
SUBTOTAL						13,173
SUPV, INSP & OVERHEAD (3.00%)						395
TOTAL REQUEST						13,568
TOTAL REQUEST (ROUNDED)						13,600
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction Construct a readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A two-story structure with mechanical and electrical equipment. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, and flagpoles. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 41 tons.						
11. REQ: 4,673 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: This project is to provide a Readiness Center (ADRS), of permanent type construction, to serve the peace time missions of the assigned unit. The site of the project is on state land. (Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Camp Rell
Niantic, Connecticut

4. PROJECT TITLE ADD Readiness Center (ADRS) Add/Alt	5. PROJECT NUMBER 090045
--	---------------------------------

REQUIREMENT: This facility is required to house all elements of the HHC 192d Chemical Battalion and 938th Mp Detachment, Law and Order. These units will have a required strength of 93 personnel. The armory will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. A portion of 82 acre state-owned site is available for this project.

CURRENT SITUATION: These two units are part of the Army Division Redesign Study (ADRS) and have been assigned to the Connecticut Army National Guard. Currently the 192nd Chemical BN is being housed in the 74 year old, New Haven Armory that is currently scheduled to be closed due to the cost to update the facility to meet the needs of the assigned units is much greater than the cost of replacement. Currently there are no adequate facilities within the state to house The 938th MP Detachment without displacing another unit.

IMPACT IF NOT PROVIDED: The units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUN 2004
- (b) Percent Complete As Of January 2007..... 100
- (c) Date 35% Designed..... JUL 2004
- (d) Date Design Complete..... JAN 2007
- (e) Parametric Cost Estimating Used to Develop Costs _____ NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
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3.INSTALLATION AND LOCATION
Camp Rell
Niantic, Connecticut

4.PROJECT TITLE ADD Readiness Center (ADRS) Add/Alt	5.PROJECT NUMBER 090045
---	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	208
(b) All Other Design Costs.....	104
(c) Total Design Cost.....	312
(d) Contract.....	312
(e) In-house.....	_____
(4) Construction Contract Award.....	OCT 2007
(5) Construction Start.....	APR 2008
(6) Construction Completion.....	APR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NA			

CFMO Name: LTC Gerald J. Lukowski
Phone Number: 860 493-2725

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Cecil Field Army Aviation Support Fa Jacksonville, Florida				INSNO= 12B17	4. AREA CONSTRUCTION COST INDEX .91		
5. FREQUENCY AND TYPE OF UTILIZATION Normal operations and maintenance five days a week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Jacksonville - Bldg	1.00 miles	Armory	464,515	(100,000) 1987		
ARNG	Jacksonville - Bldg	1.00 miles	Armory	464,515	(100,000) 1987		
ARNG	Jacksonville - (Sny	7.00 miles	Armory	464,515	(100,000) 1973		
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST		DESIGN STATUS			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>		
21110	Army Aviation Support Facilit	5,490 m2 (59,096 SF)	12,200	MAY 2006	SEP 2007		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				12 MAY 2006 (Date)			
9. LAND ACQUISITION REQUIRED							
NONE				0 (Number of acres)			
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		COST					
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):			0				
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 13 DEC 2005							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	106	36	68	2	512	81	431
ACTUAL	106	36	68	2	512	81	431

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																																
3. INSTALLATION AND LOCATION Cecil Field Army Aviation Support Fa Jacksonville, Florida																																		
INSNO= 12B17																																		
12. RESERVE UNIT DATA																																		
<table border="0"> <thead> <tr> <th rowspan="2"><u>UNIT DESIGNATION</u></th> <th rowspan="2"><u>UIC</u></th> <th rowspan="2"><u>TSPN</u></th> <th rowspan="2"><u>MTOE/TDA</u></th> <th colspan="2"><u>STRENGTH</u></th> </tr> <tr> <th><u>AUTHORIZED</u></th> <th><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>HHC, 1/11th Gen Spt Av Bn</td> <td>WQRYTO(-)</td> <td></td> <td>01305GNG02</td> <td>22</td> <td>22</td> </tr> <tr> <td>Company B, Det 1, 1/11th Gen Spr Av Bn</td> <td>WQRYB1</td> <td></td> <td>01305GNG02</td> <td>486</td> <td>486</td> </tr> <tr> <td>Av Sec</td> <td>WP7SB0</td> <td></td> <td></td> <td><u>4</u></td> <td><u>4</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>512</td> <td>512</td> </tr> </tbody> </table> <p style="text-align: right;">Assigned/Authorized: 100%</p>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	HHC, 1/11th Gen Spt Av Bn	WQRYTO(-)		01305GNG02	22	22	Company B, Det 1, 1/11th Gen Spr Av Bn	WQRYB1		01305GNG02	486	486	Av Sec	WP7SB0			<u>4</u>	<u>4</u>					512	512
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>																										
			<u>AUTHORIZED</u>	<u>ACTUAL</u>																														
HHC, 1/11th Gen Spt Av Bn	WQRYTO(-)		01305GNG02	22	22																													
Company B, Det 1, 1/11th Gen Spr Av Bn	WQRYB1		01305GNG02	486	486																													
Av Sec	WP7SB0			<u>4</u>	<u>4</u>																													
				512	512																													
13. MAJOR EQUIPMENT AND AIRCRAFT																																		
<table border="0"> <thead> <tr> <th><u>TYPE</u></th> <th><u>AUTHORIZED</u></th> <th><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>WHEELED</td> <td>2</td> <td>2</td> </tr> <tr> <td>OH-58 A/C</td> <td>4</td> <td>4</td> </tr> <tr> <td>UH-60</td> <td>6</td> <td>6</td> </tr> <tr> <td>CH-47</td> <td><u>6</u></td> <td><u>6</u></td> </tr> <tr> <td>TOTALS</td> <td>18</td> <td>18</td> </tr> </tbody> </table>			<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	2	2	OH-58 A/C	4	4	UH-60	6	6	CH-47	<u>6</u>	<u>6</u>	TOTALS	18	18														
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>																																
WHEELED	2	2																																
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14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																																		
<table border="0"> <tr> <td></td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																								
	(\$000)																																	
A. AIR POLLUTION	0																																	
B. WATER POLLUTION	0																																	
C. OCCUPATIONAL SAFETY AND HEALTH	0																																	

1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Cecil Field Army Aviation Support Facil Jacksonville, Florida				4.PROJECT TITLE Army Aviation Support Facility Add/Al		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 211	7.PROJECT NUMBER 120250		8.PROJECT COST (\$000) Auth Approp 12,200	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					7,928	
Hangar, Operations & Maintenanc		m2 (SF)	2,147 (23,113)	1,593	(3,421)	
Ground Support Equipment Stor A		m2 (SF)	62.52 (673)	1,798	(112)	
Unheated Aircraft Storage Facil		m2 (SF)	3,258 (35,066)	1,265	(4,120)	
Energy Management Control Syste		LS	--	--	(115)	
Antiterrorism Measures		LS	--	--	(160)	
<u>SUPPORTING FACILITIES</u>					3,327	
Electric Service		LS	--	--	(371)	
Water, Sewer, Gas		LS	--	--	(74)	
Paving, Walks, Curbs & Gutters		LS	--	--	(2,219)	
Storm Drainage		LS	--	--	(50)	
Site Imp(150) Demo()		LS	--	--	(150)	
Antiterrorism Measures		LS	--	--	(169)	
Other		LS	--	--	(294)	
ESTIMATED CONTRACT COST					11,255	
CONTINGENCY PERCENT (5.00%)					563	
SUBTOTAL					11,818	
SUPV, INSP & OVERHEAD (3.00%)					355	
TOTAL REQUEST					12,173	
TOTAL REQUEST (ROUNDED)					12,200	
INSTALLED EQT-OTHER APPROP					()	
10.Description of Proposed Construction Unheated storage for aircraft will be steel construction with concrete floor, mechanical and electrical equipment. Additional GSE storage can be of the same construction and attached to unheated storage facilities to utilize the same utilities connection. Site preparation will include replacing the existing drainage swell for storm water run-off and installing drain points and culverts to connect to retention area. Flexible paving will be utilized for ground support equipment, hover lanes, and taxiways. Physical security measures will be incorporated into design using maximum feasible standoff distances from roads parking areas, and vehicle unloading areas.						
11. REQ: 5,490 m2 ADQT: 10,458 m2 SUBSTD: NONE						
PROJECT: This project is to add to existing AASF #1 facilities and construct new facilities in preparation for change of aviation units' peacetime missions. (Current Mission)						
REQUIREMENT: Add to existing facilities unheated storage, and supporting facilities to adequately provide the units with facilities to carry out flight operations and maintenance for assigned mission. The existing facilities will be modified for future aircraft stationing. Humidity control equipment will be						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
--------------------------	--	----------------------------

3. INSTALLATION AND LOCATION
Cecil Field Army Aviation Support Fa
Jacksonville, Florida

4. PROJECT TITLE Army Aviation Support Facility Add/Alt	5. PROJECT NUMBER 120250
--	---------------------------------

REQUIREMENT: (CONTINUED)

added to existing hangar and new storage facilities. Parking aprons and taxiways will be extended to meet criteria of new aircraft.

CURRENT SITUATION: The AASF currently utilized by the assigned units will not have the facilities available to transition to the new force structure. The present facilities are insufficient in size to meet the additional space requirement of CH-47 aircraft. Additional facilities will need to be constructed and present taxiways will need extending to meet additional requirement.

IMPACT IF NOT PROVIDED: Without this project the units' readiness will be adversely affected due to having insufficient facilities to maintain and store equipment. The overall readiness of the National Guard could be adversely affected as the unit would become a non-mobilization asset if this project is not provided.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... MAY 2006
- (b) Percent Complete As Of January 2007..... 35
- (c) Date 35% Designed..... JAN 2007
- (d) Date Design Complete..... SEP 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 675
- (b) All Other Design Costs..... 338
- (c) Total Design Cost..... 1,013

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
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3.INSTALLATION AND LOCATION
Cecil Field Army Aviation Support Fa
Jacksonville, Florida

4.PROJECT TITLE Army Aviation Support Facility Add/Alt	5.PROJECT NUMBER 120250
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	1,013
(e) In-house.....	
(4) Construction Contract Award.....	OCT 2007
(5) Construction Start.....	MAR 2008
(6) Construction Completion.....	MAR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NA			

CFMO Name: COL Richard Gallant
Phone Number: 904 823-0250

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																															
3. INSTALLATION AND LOCATION Orchard Range Training Site Boise, Idaho		4. AREA CONSTRUCTION INSNO= 16A25 COST INDEX .96																															
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days a week, a two-day training assembly two or three times per month, plus six to eight, 15 day annual training periods during the year.																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS AF Mountain Home, ID 25.00 miles AFB 464,515 (100,000)																																	
7. PROJECTS REQUESTED IN THIS PROGRAM:																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">COST</th> <th style="text-align: left;">DESIGN STATUS</th> </tr> <tr> <th style="text-align: left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>(\$000)</u> <u>START</u> <u>CMPL</u></th> </tr> </thead> <tbody> <tr> <td>17878 Urban Assault Course</td> <td>5 ST (5 ST)</td> <td>1,700 OCT 2005 NOV 2006</td> </tr> </tbody> </table>			CATEGORY	COST	DESIGN STATUS	<u>CODE</u> <u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u> <u>START</u> <u>CMPL</u>	17878 Urban Assault Course	5 ST (5 ST)	1,700 OCT 2005 NOV 2006																						
CATEGORY	COST	DESIGN STATUS																															
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8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.																																	
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">NONE</td> <td style="width:20%; text-align: right;">0</td> </tr> <tr> <td></td> <td style="text-align: right;">(Number of acres)</td> </tr> </table>			NONE	0		(Number of acres)																											
NONE	0																																
	(Number of acres)																																
9. LAND ACQUISITION REQUIRED																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">SCOPE</th> <th style="text-align: left;">COST</th> </tr> <tr> <th style="text-align: left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>(\$000)</u></th> <th style="text-align: left;"><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>9,290 (100,000 SF)</td> <td>0</td> </tr> <tr> <td></td> <td>9,290 (100,000 SF)</td> <td>0</td> </tr> <tr> <td colspan="2">DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):</td> <td style="text-align: right;">0</td> </tr> </tbody> </table> <p>A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.</p>			CATEGORY	SCOPE	COST	<u>CODE</u> <u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>(\$000)</u>		9,290 (100,000 SF)	0		9,290 (100,000 SF)	0	DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0																
CATEGORY	SCOPE	COST																															
<u>CODE</u> <u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>(\$000)</u>																															
	9,290 (100,000 SF)	0																															
	9,290 (100,000 SF)	0																															
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0																															
10. PROJECTS PLANNED IN NEXT FOUR YEARS																																	
11. PERSONNEL STRENGTH AS OF 31 JAN 2006																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="4"><u>PERMANENT</u></th> <th colspan="3"><u>GUARD/RESERVE</u></th> </tr> <tr> <th><u>TOTAL</u></th> <th><u>OFFICER</u></th> <th><u>ENLISTED</u></th> <th><u>CIVILIAN</u></th> <th><u>TOTAL</u></th> <th><u>OFFICER</u></th> <th><u>ENLISTED</u></th> </tr> </thead> <tbody> <tr> <td>AUTHORIZED</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">3,413</td> <td style="text-align: center;">485</td> <td style="text-align: center;">2,928</td> </tr> <tr> <td>ACTUAL</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">3,370</td> <td style="text-align: center;">375</td> <td style="text-align: center;">2,995</td> </tr> </tbody> </table>				<u>PERMANENT</u>				<u>GUARD/RESERVE</u>			<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	AUTHORIZED	0	0	0	0	3,413	485	2,928	ACTUAL	0	0	0	0	3,370	375	2,995
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																												
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																										
AUTHORIZED	0	0	0	0	3,413	485	2,928																										
ACTUAL	0	0	0	0	3,370	375	2,995																										

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Orchard Range Training Site Boise, Idaho		
INSNO= 16A25		
12. RESERVE UNIT DATA		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u> <u>MTOE/TDA</u>
		<u>STRENGTH</u>
		<u>AUTHORIZED</u> <u>ACTUAL</u>
Joint Forces Command	W8ARAA	201 131
ID STARC	WYP3AA	377 224
983 En Det	WQV1AA	24 26
116 BCT	WYHAA	2,373 2,246
1-183 Avn BN	WYQRAA	397 429
CO B 1-112 Avn	WQRQBO	35 26
204 Reg (RTI)	W8F9AA	73 42
1-163 Mechanized Infantry Bn (MOARNG)	WYLJAA	701 701
3-116 Cavalry Battalion (ORARNG)	WQULAA	546 469
		4,727 4,294
Assigned/Authorized: 90%		
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u> *
	0	0
TOTALS	0	0
* Not all authorized vehicles assigned permanent parking at this facility; remaining vehicles are assigned permanent parking at Remainder stationed at respective Readiness Centers .		
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Orchard Range Training Site Boise, Idaho				4.PROJECT TITLE Urban Assault Course		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 178	7.PROJECT NUMBER 160110		8.PROJECT COST (\$000) Auth Approp 1,700	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						1,312
Site Emplacement		EA	6	--	4,918	(30)
Site Emplacement		EA	28	--	737.13	(21)
Site Emplacement		EA	5	--	800.00	(4)
Station 1 - Individual/Team Tas		EA	1	--	14,743	(15)
Station 2 - Squad/Platoon Task		EA	1	--	59,970	(60)
Total from Continuation page						(1,182)
<u>SUPPORTING FACILITIES</u>						268
Electric Service		LS	--	--	--	(26)
Water, Sewer, Gas		LS	--	--	--	(83)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(66)
Storm Drainage		LS	--	--	--	(90)
Antiterrorism Measures		LS	--	--	--	(3)
ESTIMATED CONTRACT COST						1,580
CONTINGENCY PERCENT (5.00%)						79
SUBTOTAL						1,659
SUPV, INSP & OVERHEAD (3.00%)						50
TOTAL REQUEST						1,709
TOTAL REQUEST (ROUNDED)						1,700
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction Primary facilities include an Urban Assault Course (UAC), a Clearing Techniques Building, Task Techniques Station, Grenadier Gunnery Station, Offense/Defense Station and Underground Trainer. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained.						
11. REQ: 5 EA ADQT: NONE SUBSTD: NONE						
PROJECT: Construct an Urban Assault Course. (Current Mission)						
REQUIREMENT: This project is required to support the individual and collective familiarization and qualification requirements of all personnel (over 4,000) assigned to units in the Brigade Combat Team during inactive duty and annual training periods and will maximize annual training time for collective training. In addition, it is expected that this facility will be used by other units. This range will be constructed on Federal land under long-term lease from the State.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
----------------------	--	------------------------

3. INSTALLATION AND LOCATION
Orchard Range Training Site
Boise, Idaho

4. PROJECT TITLE Urban Assault Course	5. PROJECT NUMBER 160110
--	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Station 3 - Grenadier Gunnery	EA	1 --	11,794	(12)
Station 4 - Urban Offense/Defen	EA	1 --	499,520	(500)
Station 5 - Underground Trainer	EA	1 --	142,546	(143)
Streets	m (LF)	289.86 (951)	112.96	(33)
Embankments for Buildings	m3 (CY)	145.27 (190)	21.86	(3)
Rubbed CMU/Short Wall	LS	--	--	(2)
Hasty Positions (4 Junk Vehicle	LS	--	--	(2)
Demolition	EA	1 --	12,909	(13)
Downrange Electrical	EA	1 --	127,678	(128)
Flagpole/OBS Podium	EA	1 --	2,569	(3)
Protective Berms	m3 (CY)	4,703 (6,151)	8.31	(39)
Clearing and Grubbing	ha (AC)	2.83 (7)	6,175	(17)
Grading & Drainage	ha (AC)	2.83 (7)	30,610	(87)
Operations/Storage Building	m2 (SF)	74.32 (800)	1,398	(104)
Ammo Breakdown Building	m2 (SF)	11.15 (120)	3,227	(36)
Latrine	m2 (SF)	22.30 (240)	2,668	(60)
			Total	1,182

CURRENT SITUATION: There are no other ranges within 2 hours travel distance that meet qualification standards. The Urban Assault Course is required to meet the training requirements of the BCT. The nearest range facility that meets current requirements is located on Fort Lewis, WA, which is over 500 miles from any of the proposed using units.

IMPACT IF NOT PROVIDED: If this project is not provided personnel will be required to train on inadequate ranges or to travel excessive distances to adequate ranges. The only alternative (traveling to Fort Lewis) will result in increased costs and loss of valuable collective training time normally reserved for annual training. Overall readiness will be degraded regardless of the alternative used.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
--------------------------	--	----------------------------

3. INSTALLATION AND LOCATION
Orchard Range Training Site
Boise, Idaho

4. PROJECT TITLE Urban Assault Course	5. PROJECT NUMBER 160110
--	---------------------------------

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... SEP 2005
 - (b) Percent Complete As Of January 2007..... 35
 - (c) Date 35% Designed..... JAN 2007
 - (d) Date Design Complete..... JUN 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.
 - (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 87
 - (b) All Other Design Costs..... 43
 - (c) Total Design Cost..... 130
 - (d) Contract..... 130
 - (e) In-house..... _____
 - (4) Construction Contract Award..... OCT 2007
 - (5) Construction Start..... MAR 2008
 - (6) Construction Completion..... DEC 2008

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
NA			

CFMO Name: MAJ Eugene P Gussenhoven
Phone Number: 208 422-3728

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION St Clair County (Unincorporated) St Clair County, Illinois		INSNO= 17137	4. AREA CONSTRUCTION COST INDEX 1.20				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Litchfield,	60.00 miles	Armory 1,893 m2 (20,379 SF) 1958				
ARNG	E. Saint Louis,	30.00 miles	Armory 4,231 m2 (45,539 SF) 1952				
ARNG	Salem,	50.00 miles	Armory 2,674 m2 (28,784 SF) 1954				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
17180	Readiness Center (ADRS)	3,598 m2 (38,731 SF)	8,100 APR 2005 AUG 2006				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			24 SEP 2005 (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			0 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 18 FEB 2005							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	4	0	4	0	130	13	117
ACTUAL	4	0	4	0	130	13	117

1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION St Clair County (Unincorporated) St Clair County, Illinois				4.PROJECT TITLE Readiness Center (ADRS)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 170087		8.PROJECT COST (\$000) Auth Approp 8,100	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,303
Readiness Center		m2 (SF)	3,598 (38,731)		1,668	(6,003)
Flammable Materials Storage		m2 (SF)	9.29 (100)		1,054	(10)
Unheated Metal Storage Building		m2 (SF)	195.10 (2,100)		801.57	(156)
Controlled Waste Handling Facil		m2 (SF)	13.94 (150)		801.36	(11)
Energy Management Control Syste		LS	--		--	(69)
Antiterrorism Measures		LS	--		--	(54)
<u>SUPPORTING FACILITIES</u>						1,189
Electric Service		LS	--		--	(169)
Water, Sewer, Gas		LS	--		--	(124)
Paving, Walks, Curbs & Gutters		LS	--		--	(424)
Site Imp(251) Demo()		LS	--		--	(251)
Antiterrorism Measures		LS	--		--	(84)
Other		LS	--		--	(137)
ESTIMATED CONTRACT COST						7,492
CONTINGENCY PERCENT (5.00%)						375
SUBTOTAL						7,867
SUPV, INSP & OVERHEAD (3.00%)						236
TOTAL REQUEST						8,103
TOTAL REQUEST (ROUNDED)						8,100
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction Construct a readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A one-story structure with mechanical and electrical equipment. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 120 tons.						
11. REQ:		3,598 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: This project is to provide a 130 person readiness center of permanent type construction to serve the peace time missions of the assigned unit.(Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
St Clair County (Unincorporated)
St Clair County, Illinois

4. PROJECT TITLE Readiness Center (ADRS)	5. PROJECT NUMBER 170087
---	---------------------------------

REQUIREMENT: A 3,598 SM (38,731 SF) readiness center is required to adequately provide the units housed in this facility with administrative, supply, classroom, locker, latrine, and kitchen space.

CURRENT SITUATION: There are no facilities in the surrounding area that can support the operations of a chemical company. The area population is able to support a new unit.

IMPACT IF NOT PROVIDED: The units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the proper facilities that they critically need. If this project is not approved and funded, the National Guard readiness will continually be adversely affected for several years.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... APR 2005
 - (b) Percent Complete As Of January 2007..... 95
 - (c) Date 35% Designed..... JUL 2005
 - (d) Date Design Complete..... JUN 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 449
 - (b) All Other Design Costs..... 225
 - (c) Total Design Cost..... 674
 - (d) Contract..... 674
 - (e) In-house..... _____

- (4) Construction Contract Award..... NOV 2007

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
 St Clair County (Unincorporated)
 St Clair County, Illinois

4. PROJECT TITLE Readiness Center (ADRS)	5. PROJECT NUMBER 170087
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(5) Construction Start..... JAN 2008

(6) Construction Completion..... MAR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
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NA

CFMO Name: COL Gary Widner
 Phone Number: 217 761-3595

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Camp Ripley Little Falls, Minnesota		INSNO= 27B40	4. AREA CONSTRUCTION COST INDEX 1.12				
5. FREQUENCY AND TYPE OF UTILIZATION Normal Administration five days per week, with a two-day training assembly two or three days per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
	Brainerd, MN	23.00 miles	Armory (100 person) 3,457 m2 (37,211 SF) 1988				
	Long Prairie, MN	33.00 miles	Armory (10 person) 1,229 m2 (13,226 SF) 1981				
	St Cloud, MN	37.00 miles	Armory (300 person) 2,457 m2 (26,447 SF) 1960				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
178	Combined Arms Collective Trai	2,796 m2 (30,092 SF)	4,850 OCT 2005 JAN 2007				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			07 FEB 2005 (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			0 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		COST					
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 21 JUL 2004							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	33	7	26	0	57,819	0	0
ACTUAL	28	6	22	0	0	0	0

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Camp Ripley Little Falls, Minnesota		
INSNO= 27B40		
12. RESERVE UNIT DATA		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u> <u>MTOE/TDA</u>
		<u>STRENGTH</u> <u>AUTHORIZED</u> <u>ACTUAL</u>
The Reserve Component Forces from North Central Minnesota		0 0
Iowa		15,502 0
Wisconsin		12,737 0
North Dakota		14,630 0
South Dakota		6,994 0
		7,956 0
		<u>0</u> <u>0</u>
		57,819 0
Assigned/Authorized: 0%		
13. MAJOR EQUIPMENT AND AIRCRAFT NONE		
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
		(\$000)
A. AIR POLLUTION		0
B. WATER POLLUTION		0
C. OCCUPATIONAL SAFETY AND HEALTH		0

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Camp Ripley Little Falls, Minnesota				4.PROJECT TITLE Combined Arms Collective Training Fac		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 178	7.PROJECT NUMBER 270044		8.PROJECT COST (\$000) Auth Approp 4,850	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						3,791
Municipal Building (3-Story, Wb		m2 (SF)	1,035 (11,145)		1,281	(1,327)
Office Building (2 Story)		m2 (SF)	409.05 (4,403)		1,982	(811)
Streets, Parking, & Turn Pads		m2 (SY)	4,728 (5,655)		57.50	(272)
Downrange Electrical		m (LF)	579.12 (1,900)		118.31	(69)
Downrange Data Cabling		m (LF)	579.12 (1,900)		78.87	(46)
Total from Continuation page						(1,266)
SUPPORTING FACILITIES						681
Electric Service		LS	--		--	(68)
Water, Sewer, Gas		LS	--		--	(168)
Paving, Walks, Curbs & Gutters		LS	--		--	(33)
Site Imp(7) Demo()		LS	--		--	(7)
Range Operations Center (ROC)		LS	--		--	(405)
ESTIMATED CONTRACT COST						4,472
CONTINGENCY PERCENT (5.00%)						224
SUBTOTAL						4,696
SUPV, INSP & OVERHEAD (3.00%)						141
TOTAL REQUEST						4,837
TOTAL REQUEST (ROUNDED)						4,850
INSTALLED EQT-OTHER APPROP						(2,097)
10.Description of Proposed Construction Construct a two-phased Combined Arms Collective Training Facility (CACTF) consisting of structures and mock utilities to simulate an urban setting. Primary Facilities are located within the perimeter of the range complex and include structures simulating an urban setting (School, Church/cemetery, Police station/Jail, Hotel, Residences, Businesses, Townhouse, Bank, Warehouses, Government Building, Office, Service Station), Range Operations Center, Target Operations/Storage Building, Latrine, After Action Review Facility, service roads, site improvements and associated range power and data transfer cabling. Supporting facilities include electric service, telephone, and information systems. Heating and air conditioning (20 tons) will be provided by self-contained units.						
11. REQ: 2,610 m2 ADQT: NONE SUBSTD: 2,610 m2						
PROJECT: Arms Collective Training Facility (CACTF). (Current Mission)						
REQUIREMENT: There are no existing facilities to support this training requirement. The CACTF is a current training requirement that recreates a typical urban environment. The facility consists of 0.5 square kilometer urban sprawl with approximately 20-26 buildings, roads, alleys, parking areas, parks or athletic fields, and support facilities. The actual size and configuration						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Camp Ripley
Little Falls, Minnesota

4. PROJECT TITLE Combined Arms Collective Training Fac Phase 1	5. PROJECT NUMBER 270044
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Hotel (2 Story + 1/2 Base)	m2 (SF)	1,165 (12,544)	1,069	(1,246)
Site Preparation	ha (AC)	2.83 (7)	6,987	(20)
			Total	1,266

REQUIREMENT: (CONTINUED)

of the CACTF will depend on installation site requirements. The construction of a CACTF at Camp Ripley would provide the military with a centralized training facility in the upper midwest that encompasses all four seasons and fills a large training shortfall in the region and would support the conduct of Home Station Mobilization of military personnel in the region.

CURRENT SITUATION: Currently, the Reserve Component Soldiers of the Upper Midwest region of the United States do not have any way of getting the required training that a Combined Arms Collective Training Facility (CACTF) would provide them. Camp Ripley is centrally located in Little Falls, Minnesota and has the capacity to receive units by air, rail or over the road. The electrical, water, waste water, telecommunications and transportation infrastructure can support the addition of the CACTF.

IMPACT IF NOT PROVIDED: If this project is not provided, the soldiers of the Reserve Component Armed Forces Units from the Upper Midwest Region of the United States that train at Camp Ripley will be forced to travel to other installations to get the training that they need. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... OCT 2005
- (b) Percent Complete As Of January 2007..... 100
- (c) Date 35% Designed..... JAN 2006
- (d) Date Design Complete..... JAN 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Camp Ripley
Little Falls, Minnesota

4. PROJECT TITLE Combined Arms Collective Training Fac Phase 1	5. PROJECT NUMBER 270044
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (2) Basis:
 - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 134
 - (b) All Other Design Costs..... 267
 - (c) Total Design Cost..... 401
 - (d) Contract..... 401
 - (e) In-house..... _____
- (4) Construction Contract Award..... NOV 2007
- (5) Construction Start..... NOV 2007
- (6) Construction Completion..... OCT 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Range Control Station (RCS)	OPA	2008	50
SITS	OPA	2008	18
SATS	OPA	2008	24
Precision/Human Urban Targets	OPA	2008	2
Automation Systems/Cameras	OPA	2008	2,003
		TOTAL	<u>2,097</u>

CFMO Name: LTC Jama Davidson
Phone Number: 320 616-2602

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Whiteman Air Force Base Knob Noster, Missouri				INSNO= 29B60	4. AREA CONSTRUCTION COST INDEX .97		
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Warrensburg, MO	8.00 miles	Armory	1,723 m2	(18,544 SF) 1958		
USNR	Whiteman AFB, MO	.00 miles	Armory	1,723 m2	(18,544 SF)		
USAFR	Whiteman AFB, MO	.00 miles	Armory	1,723 m2	(18,544 SF)		
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		SCOPE		COST	DESIGN STATUS		
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>		<u>(\$000)</u>	<u>START</u> <u>CMPL</u>		
21110	Army Aviation Support Facilit	10,191 m2	(109,691 SF)	30,000	OCT 2004 JAN 2006		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.					13 OCT 2005 (Date)		
9. LAND ACQUISITION REQUIRED							
25 Acre site in license process with Whiteman AFB.					25.00 (Number of acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE		COST			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>		<u>(\$000)</u>			
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):			858				
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 DEC 2005							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	142	28	113	1	328	81	247
ACTUAL	74	23	50	1	238	62	176

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																																												
3. INSTALLATION AND LOCATION Whiteman Air Force Base Knob Noster, Missouri																																														
12. RESERVE UNIT DATA <table border="0"> <thead> <tr> <th rowspan="2"><u>UNIT DESIGNATION</u></th> <th rowspan="2"><u>UIC</u></th> <th rowspan="2"><u>TSPN</u></th> <th rowspan="2"><u>MTOE/TDA</u></th> <th colspan="2"><u>STRENGTH</u></th> </tr> <tr> <th><u>AUTHORIZED</u></th> <th><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>HHC 9-0 1/135TH AVN</td> <td>WVBZT0</td> <td>4035</td> <td>01385ANG01</td> <td>137</td> <td>99</td> </tr> <tr> <td>CO A 1/135TH AVN</td> <td>WVBZA0</td> <td>4035</td> <td>01385ANG01</td> <td>33</td> <td>27</td> </tr> <tr> <td>CO B 1/135TH AVN</td> <td>WVBZB0</td> <td>4035</td> <td>01385ANG01</td> <td>33</td> <td>16</td> </tr> <tr> <td>CO C 1/135TH AVN</td> <td>WVBZCO</td> <td>4035</td> <td>01385ANG01</td> <td>33</td> <td>22</td> </tr> <tr> <td>CO D 1/135TH AVN</td> <td>WVBZDO</td> <td>4035</td> <td>01385ANG01</td> <td><u>92</u></td> <td><u>74</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>328</td> <td>238</td> </tr> </tbody> </table> <p style="text-align: right;">Assigned/Authorized: 72%</p>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	HHC 9-0 1/135TH AVN	WVBZT0	4035	01385ANG01	137	99	CO A 1/135TH AVN	WVBZA0	4035	01385ANG01	33	27	CO B 1/135TH AVN	WVBZB0	4035	01385ANG01	33	16	CO C 1/135TH AVN	WVBZCO	4035	01385ANG01	33	22	CO D 1/135TH AVN	WVBZDO	4035	01385ANG01	<u>92</u>	<u>74</u>					328	238
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>																																						
			<u>AUTHORIZED</u>	<u>ACTUAL</u>																																										
HHC 9-0 1/135TH AVN	WVBZT0	4035	01385ANG01	137	99																																									
CO A 1/135TH AVN	WVBZA0	4035	01385ANG01	33	27																																									
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CO D 1/135TH AVN	WVBZDO	4035	01385ANG01	<u>92</u>	<u>74</u>																																									
				328	238																																									
13. MAJOR EQUIPMENT AND AIRCRAFT <table border="0"> <thead> <tr> <th><u>TYPE</u></th> <th><u>AUTHORIZED</u></th> <th><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>WHEELED</td> <td>53</td> <td>53</td> </tr> <tr> <td>TRAILERS</td> <td>48</td> <td>48</td> </tr> <tr> <td>FUEL & M977 HEMTT</td> <td>12</td> <td>12</td> </tr> <tr> <td>AH-64</td> <td><u>18</u></td> <td><u>18</u></td> </tr> <tr> <td>TOTALS</td> <td>131</td> <td>131</td> </tr> </tbody> </table>			<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	53	53	TRAILERS	48	48	FUEL & M977 HEMTT	12	12	AH-64	<u>18</u>	<u>18</u>	TOTALS	131	131																										
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>																																												
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TOTALS	131	131																																												
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <table border="0"> <thead> <tr> <th></th> <th>(\$000)</th> </tr> </thead> <tbody> <tr> <td>A. AIR POLLUTION</td> <td>0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td>0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td>0</td> </tr> </tbody> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																																				
	(\$000)																																													
A. AIR POLLUTION	0																																													
B. WATER POLLUTION	0																																													
C. OCCUPATIONAL SAFETY AND HEALTH	0																																													

1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Whiteman Air Force Base Knob Noster, Missouri				4.PROJECT TITLE Army Aviation Support Facility		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 211	7.PROJECT NUMBER 290175		8.PROJECT COST (\$000) Auth Approp 30,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						21,608
Hangar, Operations & Maintenanc		m2 (SF)	7,640 (82,231)		2,318	(17,709)
Ground Support Equipment Storang		m2 (SF)	214.05 (2,304)		1,617	(346)
Flammable Storage Building		m2 (SF)	37.16 (400)		700.75	(26)
Controlled Waste Handling Facil		m2 (SF)	27.87 (300)		808.61	(23)
Battery Room		m2 (SF)	18.58 (200)		2,318	(43)
Total from Continuation page						(3,461)
<u>SUPPORTING FACILITIES</u>						5,999
Electric Service		LS	--		--	(555)
Water, Sewer, Gas		LS	--		--	(407)
Paving, Walks, Curbs & Gutters		LS	--		--	(4,493)
Site Imp(332) Demo()		LS	--		--	(332)
Antiterrorism Measures		LS	--		--	(171)
Aircraft Wash Facility		LS	--		--	(41)
ESTIMATED CONTRACT COST						27,607
CONTINGENCY PERCENT (5.00%)						<u>1,380</u>
SUBTOTAL						28,987
SUPV, INSP & OVERHEAD (3.00%)						<u>870</u>
TOTAL REQUEST						29,857
TOTAL REQUEST (ROUNDED)						30,000
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction An aviation facility of permanent masonry and steel construction with a pitched metal roof, concrete floor, mechanical and electrical equipment. Partitions of masonry block. Supporting facilities are rigid and flexible paving for aircraft parking/tie down pads, ground support equipment, hover lanes, aircraft fuel storage and dispensing system, aircraft wash facility, exterior lighting, fire protection, and fencing. Physical security measures will be incorporated into design including maximum feasible standoff distancer from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. This AASF provides direct support for the AH64 Aircraft. Air conditioning: 236 tons.						
11. REQ: 7,640 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: This project is to build an AASF of permanent type construction to serve the peace time missions of the assigned units. (Current Mission)						
REQUIREMENT: A 10,190 SM (823,231SF) AASF and supporting facilities (2,551 SM, 27,460 SF) are required to adequately provide the units housed in this facility with hangar, administrative, supply, classroom, locker, latrine and maintenance space.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Whiteman Air Force Base
Knob Noster, Missouri

4. PROJECT TITLE Army Aviation Support Facility	5. PROJECT NUMBER 290175
--	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Unheated Aircraft Storage Facil	m2 (SF)	2,375 (25,560)	1,057	(2,509)
Fire Pump House	m2 (SF)	207.36 (2,232)	3,385	(702)
Energy Management Control Syste	LS	--	--	(100)
Antiterrorism Measures	LS	--	--	(150)
			Total	3,461

CURRENT SITUATION: The Missouri Army National Guard Aviation Support facility (AASF), stationed at Whiteman Air Force Base, is being asked to relocate due to a flight line conflict with the B2 Stealth bomber and other jet engined aircraft. Space for a new facility is being provided by the Whiteman Base Facilities. This space allocation is in concurrence with the existing Whiteman Base Master Plan.

IMPACT IF NOT PROVIDED: Without this project the current AASF will be limited in their aviation maintenance role. Conflicts with current Whiteman Air Force base aircraft traffic will be increasing. All functions, to include maintenace, training and administration, will not be sustainable. The ability of the units to sustain readiness will be severly impaired. The overall readiness of the National Guard could also be adversely affected as the unit would become a non-mobilization asset if this project is not provided.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... OCT 2004
- (b) Percent Complete As Of January 2007..... 65
- (c) Date 35% Designed..... JUN 2006
- (d) Date Design Complete..... JUN 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Whiteman Air Force Base
Knob Noster, Missouri

4. PROJECT TITLE Army Aviation Support Facility	5. PROJECT NUMBER 290175
--	-----------------------------

12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (g) An energy study and life cycle cost analysis will be documented during the final design.
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,178
 - (b) All Other Design Costs..... 1,303
 - (c) Total Design Cost..... 2,481
 - (d) Contract..... 2,481
 - (e) In-house..... _____
 - (4) Construction Contract Award..... OCT 2007
 - (5) Construction Start..... NOV 2007
 - (6) Construction Completion..... OCT 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NA			

CFMO Name: MAJ Brent Beckley
Phone Number: 573 638-9750

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Ontario Readiness Center Ontario, Oregon		INSNO= 41B40	4. AREA CONSTRUCTION COST INDEX 1.06				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, and a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Burns,	110.00 miles	Armory 1,154 m2 (12,426 SF) 1955				
ARNG	Baker,	85.00 miles	1,094 m2 (11,776 SF) 1955				
ARNG	Lagrande,	115.00 miles	3,862 m2 (41,568 SF) 1998				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
17180	Readiness Center	3,350 m2 (36,062 SF)	11,000 MAR 1997 JUN 2007				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			23 JUN 2005 (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			0 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		125					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 19 JAN 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	4	0	3	1	63	4	59
ACTUAL	4	0	3	1	63	4	59

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																				
3. INSTALLATION AND LOCATION Ontario Readiness Center Ontario, Oregon																						
12. RESERVE UNIT DATA <table border="0" style="width: 100%;"> <thead> <tr> <th rowspan="2" style="text-align: left;"><u>UNIT DESIGNATION</u></th> <th rowspan="2" style="text-align: center;"><u>UIC</u></th> <th rowspan="2" style="text-align: center;"><u>TSPN</u></th> <th rowspan="2" style="text-align: center;"><u>MTOE/TDA</u></th> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>C Company 3-116 Cavalry, Armor</td> <td style="text-align: center;">WX4VC0</td> <td style="text-align: center;">400440</td> <td style="text-align: center;">17307G000</td> <td style="text-align: center; border-top: 1px solid black;">63</td> <td style="text-align: center; border-top: 1px solid black;">63</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">63</td> <td style="text-align: center;">63</td> </tr> </tbody> </table> <p style="text-align: right;">Assigned/Authorized: 100%</p>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	C Company 3-116 Cavalry, Armor	WX4VC0	400440	17307G000	63	63					63	63
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>														
			<u>AUTHORIZED</u>	<u>ACTUAL</u>																		
C Company 3-116 Cavalry, Armor	WX4VC0	400440	17307G000	63	63																	
				63	63																	
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<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>																				
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A. AIR POLLUTION	0																					
B. WATER POLLUTION	0																					
C. OCCUPATIONAL SAFETY AND HEALTH	0																					

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Ontario Readiness Center Ontario, Oregon				4.PROJECT TITLE Readiness Center		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 410030		8.PROJECT COST (\$000) Auth Approp 11,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,940
Readiness Center		m2 (SF)	3,053 (	32,862)	1,902	(5,807)
Flammable Materials Facility		m2 (SF)	9.29 (	100)	2,053	(19)
Controlled Waste Handling Facil		m2 (SF)	27.87 (	300)	2,053	(57)
Unheated Metal Storage Building		m2 (SF)	260.13 (	2,800)	1,042	(271)
Indoor Firing Range Ancillary E		LS	--	--	--	(290)
Total from Continuation page						(496)
<u>SUPPORTING FACILITIES</u>						3,153
Electric Service		LS	--	--	--	(424)
Water, Sewer, Gas		LS	--	--	--	(300)
Steam And/Or Chilled Water Dist		LS	--	--	--	(280)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(1,184)
Storm Drainage		LS	--	--	--	(165)
Site Imp(511) Demo()		LS	--	--	--	(511)
Antiterrorism Measures		LS	--	--	--	(249)
Loading Ramp		LS	--	--	--	(40)
ESTIMATED CONTRACT COST						10,093
CONTINGENCY PERCENT (5.00%)						505
SUBTOTAL						10,598
SUPV, INSP & OVERHEAD (3.00%)						318
TOTAL REQUEST						10,916
TOTAL REQUEST (ROUNDED)						11,000
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A one-story structure with mechanical and electrical equipment and prewired work stations. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 22 tons.						
11. REQ:		3,350 m2		ADQT:		NONE
PROJECT:				SUBSTD:		3,722 m2
To replace the existing armory in Ontario to accommodate Company C of the 3-116 Cavalry. (Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Ontario Readiness Center
Ontario, Oregon

4. PROJECT TITLE Readiness Center	5. PROJECT NUMBER 410030
--------------------------------------	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Energy Management Control Syste	LS	--	--	(150)
Emergency Power Generator Pad &	LS	--	--	(65)
ARNG Organizational Parking	m2 (SY)	501.68 (600)	161.19	(81)
Antiterrorism Measures	LS	--	--	(150)
Building Information Systems	LS	--	--	(50)
Total				496

REQUIREMENT: This facility is required to house C Company 3-116 Cavalry (CAV). This facility will provide the necessary administrative, training, and storage area required to achieve proficiency in required training tasks.

CURRENT SITUATION: The current armory in Ontario was built in 1950 and is 56 years old. The existing armory of 13,356 sq.ft. is unable to meet the requirements of existing or newly realigned units. The existing site on which the armory facility sits is .87 acre owned by the State. This site size is inadequate to accommodate facilities required for the unit. The local land use designation on the existing site is Public on which public facilities, such as military installations are permitted outright.

IMPACT IF NOT PROVIDED: If the project is not approved, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The building may become severely damaged due to improper drainage and expansive soil causing a complete replacement. Lack of adequate military vehicle parking will cause environmental damage, decrease efficiency, and create work backlog.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Ontario Readiness Center
Ontario, Oregon

4. PROJECT TITLE Readiness Center	5. PROJECT NUMBER 410030
--	---------------------------------

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 1997
 - (b) Percent Complete As Of January 2007..... 65
 - (c) Date 35% Designed..... JUL 2005
 - (d) Date Design Complete..... JUN 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 599
 - (b) All Other Design Costs..... 299
 - (c) Total Design Cost..... 898
 - (d) Contract..... 898
 - (e) In-house..... _____

- (4) Construction Contract Award..... JAN 2008

- (5) Construction Start..... JUL 2008

- (6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
---	--	--	-------------------------------

NA

CFMO Name: MAJ Todd A. Farmer
Phone Number: 503 584-3864

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																		
3. INSTALLATION AND LOCATION Fort Indiantown Gap Annville, Pennsylvania		4. AREA CONSTRUCTION COST INDEX 1.04																		
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.																				
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS NONE																				
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42200	Ammunition Supply Point Upgra	2,304 m2 (24,800 SF)	9,500	NOV 2005	JAN 2007															
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.																				
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CATEGORY			COST																	
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11. PERSONNEL STRENGTH AS OF 23 FEB 2006																				
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AUTHORIZED	0	0	0	0	3,708	247	3,461													
ACTUAL	0	0	0	0	3,435	164	3,271													

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<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>																								
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1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Fort Indiantown Gap Annville, Pennsylvania				4.PROJECT TITLE Ammunition Supply Point Upgrade (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 442	7.PROJECT NUMBER 420243		8.PROJECT COST (\$000) Auth Approp 9,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						
Earth Covered Magazine 6 ea @ (		m2 (SF)	1,784 (19,200)		3,767	7,315 (6,720)
Small Arms Warehouse @ 40x80		m2 (SF)	297.29 (3,200)		2,002	(595)
<u>SUPPORTING FACILITIES</u>						
Electric Service		LS	--		--	1,475 (90)
Water, Sewer, Gas		LS	--		--	(55)
Paving, Walks, Curbs & Gutters		LS	--		--	(808)
Site Imp(167) Demo()		LS	--		--	(167)
Office Building @ 40x60		LS	--		--	(355)
ESTIMATED CONTRACT COST						8,790
CONTINGENCY PERCENT (5.00%)						440
SUBTOTAL						9,230
SUPV, INSP & OVERHEAD (3.00%)						277
TOTAL REQUEST						9,507
TOTAL REQUEST (ROUNDED)						9,500
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction Upgrade the current ASP by adding 6 earth-covered concrete bunkers, a block and concrete small arms warehouse, and a splitface block office with a metal roof. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air conditioning: 1 ton.						
11. REQ: 2,304 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Upgrading the existing Ammo Supply Point to house the ammunition requirements for the training of the Stryker Brigade Combat Team. (Current Misison)						
REQUIREMENT: These ASP bunkers will house all ammunition needed to support the individual and collective familiarization and qualification requirements of all personnel (3,271) assigned to units in the Stryker Brigade Combat Team during inactive duty and annual training periods and will maximize annual training time for collective training. In addition, it is expected that these facilities will be used by other units. The ASP exists on Federal/State land.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Fort Indiantown Gap
Annville, Pennsylvania

4. PROJECT TITLE Ammunition Supply Point Upgrade (SBCT)	5. PROJECT NUMBER 420243
--	-----------------------------

CURRENT SITUATION: ASP has insufficient storage space to meet the requirements of the Stryker Brigade Combat Team.

IMPACT IF NOT PROVIDED: Personnel will continue to train with inadequate amounts of ammunition. Fort Indiantown Gap will not be able to adequately fulfill the anticipated marksmanship requirements of the SBCT in addition to current requirements. Overall readiness will be degraded regardless of the alternative used.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- (a) Date Design Started..... DEC 2005
 - (b) Percent Complete As Of January 2007..... 100
 - (c) Date 35% Designed..... JAN 2006
 - (d) Date Design Complete..... JAN 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- (a) Production of Plans and Specifications..... 529
 - (b) All Other Design Costs..... 264
 - (c) Total Design Cost..... 793
 - (d) Contract..... 793
 - (e) In-house..... _____
- (4) Construction Contract Award..... OCT 2007
- (5) Construction Start..... JAN 2008

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Fort Indiantown Gap
Annville, Pennsylvania

4. PROJECT TITLE Ammunition Supply Point Upgrade (SBCT)	5. PROJECT NUMBER 420243
--	---------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)
(6) Construction Completion..... JAN 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	Fiscal Year <u>Appropriated</u> <u>Or Requested</u>	Cost <u>(\$000)</u>
NONE			

CFMO Name: COL Paul Trapani
Phone Number: 717 861-8580

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Carlisle Readiness Center Carlisle, Pennsylvania		INSNO= 42A75	4. AREA CONSTRUCTION COST INDEX .94				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two day training assembly and evening training meeting once per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
TRADOC	Carlisle, PA	1.00 miles	US Army War 3,862 (41,568 SF)				
MULTI	Harrisburg, PA	15.00 miles	Armed Forces 3,862 (41,568 SF)				
DLA	New Cumberland, PA	16.00 miles	Defense 3,862 (41,568 SF)				
ARNG	Harrisburg, PA	16.00 miles	Military Post 3,862 (41,568 SF)				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
17180	Readiness Center (SBCT)	38,343 (38,343)	9,100 OCT 2005 MAR 2008				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			24 AUG 2006 (Date)				
9. LAND ACQUISITION REQUIRED							
None			_____ (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		750					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	10	3	6	1	123	20	103
ACTUAL	10	3	6	1	0	20	103

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																														
3. INSTALLATION AND LOCATION Carlisle Readiness Center Carlisle, Pennsylvania INSNO= 42A75																																
12. RESERVE UNIT DATA <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>UNIT DESIGNATION</u></th> <th style="text-align: left;"><u>UIC</u></th> <th style="text-align: left;"><u>TSPN</u></th> <th style="text-align: left;"><u>MTOE/TDA</u></th> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>Headquarters, and Headquarters Battery, 1-108th</td> <td>WPG0T0</td> <td>16056</td> <td>06386F300</td> <td style="text-align: center;">108</td> <td style="text-align: center;">108</td> </tr> <tr> <td>Co B 328th BSB- Combat Recovery Team (CRT)</td> <td>WZFXBO</td> <td>328</td> <td>43107F400</td> <td style="text-align: center;"><u>15</u></td> <td style="text-align: center;"><u>15</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">123</td> <td style="text-align: center;">123</td> </tr> </tbody> </table> <p style="text-align: right; margin-right: 50px;">Assigned/Authorized: 100%</p>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>						<u>AUTHORIZED</u>	<u>ACTUAL</u>	Headquarters, and Headquarters Battery, 1-108th	WPG0T0	16056	06386F300	108	108	Co B 328th BSB- Combat Recovery Team (CRT)	WZFXBO	328	43107F400	<u>15</u>	<u>15</u>					123	123
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>																												
				<u>AUTHORIZED</u>	<u>ACTUAL</u>																											
Headquarters, and Headquarters Battery, 1-108th	WPG0T0	16056	06386F300	108	108																											
Co B 328th BSB- Combat Recovery Team (CRT)	WZFXBO	328	43107F400	<u>15</u>	<u>15</u>																											
				123	123																											
13. MAJOR EQUIPMENT AND AIRCRAFT NONE																																
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">(\$000)</th> </tr> </thead> <tbody> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																						
	(\$000)																															
A. AIR POLLUTION	0																															
B. WATER POLLUTION	0																															
C. OCCUPATIONAL SAFETY AND HEALTH	0																															

1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Carlisle Readiness Center Carlisle, Pennsylvania				4.PROJECT TITLE Readiness Center (SBCT)		
5.PROGRAM ELEMENT 05055896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420220		8.PROJECT COST (\$000) Auth Approp 7,800	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						5,782
National Guard Readiness Center		m2 (SF)	3,525 (37,943)		1,569	(5,530)
Flamable Materials Facility		m2 (SF)	9.29 (100)		853.82	(8)
Controlled Waste Facility		m2 (SF)	27.87 (300)		853.82	(24)
Energy Management Control System		LS	--		--	(120)
Antiterrorism Measures		LS	--		--	(100)
SUPPORTING FACILITIES						1,144
Electric Service		LS	--		--	(75)
Water, Sewer, Gas		LS	--		--	(100)
Steam And/Or Chilled Water Dist		LS	--		--	(20)
Paving, Walks, Curbs & Gutters		LS	--		--	(341)
Storm Drainage		LS	--		--	(60)
Site Imp(257) Demo()		LS	--		--	(257)
Antiterrorism Measures		LS	--		--	(52)
Other		LS	--		--	(239)
ESTIMATED CONTRACT COST						6,926
CONTINGENCY PERCENT (5.00%)						346
SUBTOTAL						7,272
SUPV, INSP & OVERHEAD (3.00%)						218
DESIGN/BUILD - DESIGN COST						291
TOTAL REQUEST						7,781
TOTAL REQUEST (ROUNDED)						7,800
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction A Readiness Center of permanent type construction, brick and concrete block units with concrete floors, and metal standing seam roof. A one story structure with mechanical and electrical and prewired stations. Supporting facilities include military and privately owned vehicle parking, fencing, sidewalks exterior fire protection, outside lightning, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas. berms, heavy landscaping, and bollards to prevent access when standoff distance can not be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lightning and HAVAC systems. Two facilities (10,682 SF) will be transferred to a historical military organization. One facility (30,730) will be transferred to the state for sale. Air Conditioning-43 TON						
11. REQ:		3,562 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: This project is to provide a readiness center of permanent type to serve the peace time mission of the assigned unit. The site of the project is						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Carlisle Readiness Center
Carlisle, Pennsylvania

4. PROJECT TITLE Readiness Center (SBCT)	5. PROJECT NUMBER 420220
---	-----------------------------

PROJECT: (CONTINUED)
on state land (Current Mission)
REQUIREMENT: A 3,562 SM (38,343 SF) readiness center is required to adequately provide the units housed in this facility with administrative, supply, classroom, locker latrine and kitchen space.
CURRENT SITUATION: Currently, Headquarters and headquarters Battery 1-108th Field Artillery are housed in a 9464 SF structure designed for a horse-drawn unit in 1930. The facility also includes an old farmhouse renovated for use as its headquarters building. Futhur storage and parts of the unit are in the 6202 SF vehicle storage shed which is shared with the OMS.
IMPACT IF NOT PROVIDED: The National Guard will not be able to field the SBCT in accordance with the Department of Army plan.
ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- (a) Date Design Started..... OCT 2005
 - (b) Percent Complete As Of January 2007..... 35
 - (c) Date 35% Designed..... JAN 2007
 - (d) Date Design Complete..... JUN 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- (a) Production of Plans and Specifications..... _____
 - (b) All Other Design Costs..... 1,500
 - (c) Total Design Cost..... 1,500
 - (d) Contract..... 1,500
 - (e) In-house..... _____

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
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3.INSTALLATION AND LOCATION
 Carlisle Readiness Center
 Carlisle, Pennsylvania

4.PROJECT TITLE Readiness Center (SBCT)	5.PROJECT NUMBER 420220
--	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (4) Construction Contract Award..... OCT 2007
- (5) Construction Start..... DEC 2007
- (6) Construction Completion..... DEC 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NONE			

CFMO Name: COL Paul Trapani
 Phone Number: 717-861-8580

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION East Fallowfield Township Readiness East Fallowfield, Pennsylvania		INSNO= 42A85	4. AREA CONSTRUCTION COST INDEX 1.04				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Pottstown, PA	12.00 miles	Armory 3,862 (41,568)				
ARNG	West Chester, PA	6.00 miles	Armory 3,862 (41,568)				
ARNG	Phoenixville, PA	8.00 miles	Armory 3,862 (41,568)				
ARNG	Norristown, PA	6.00 miles	Armory 3,862 (41,568)				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u> <u>START</u> <u>CMPL</u>				
17180	Readiness Center (SBCT)	3,405 m2 (36,651 SF)	8,300 NOV 2005 MAR 2008				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			24 AUG 2006 (Date)				
9. LAND ACQUISITION REQUIRED							
Currently the state is pursuing land near Coatesville, Chester County, PA.			20.00 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST (\$000)				
<u>CODE</u>	<u>PROJECT TITLE</u>						
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2005							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	5	0	4	1	177	7	170
ACTUAL	5	0	4	1	177	7	170

1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION East Fallowfield Township Readiness Ctr East Fallowfield, Pennsylvania				4.PROJECT TITLE Readiness Center (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420183		8.PROJECT COST (\$000) Auth Approp 8,300	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,138
Readiness Center		m2 (SF)	3,363 (36,201)		1,764	(5,931)
Flammable Materials Facility		m2 (SF)	13.94 (150)		785.51	(11)
Controlled Waste Facility		m2 (SF)	27.87 (300)		430.57	(12)
Energy Management Control System		LS	--		--	(105)
Antiterrorism Measures		LS	--		--	(79)
<u>SUPPORTING FACILITIES</u>						1,256
Electric Service		LS	--		--	(145)
Water, Sewer, Gas		LS	--		--	(80)
Paving, Walks, Curbs & Gutters		LS	--		--	(499)
Storm Drainage		LS	--		--	(60)
Site Imp(320) Demo()		LS	--		--	(320)
Antiterrorism Measures		LS	--		--	(62)
Other		LS	--		--	(90)
ESTIMATED CONTRACT COST						7,394
CONTINGENCY PERCENT (5.00%)						370
SUBTOTAL						7,764
SUPV, INSP & OVERHEAD (3.00%)						233
DESIGN/BUILD - DESIGN COST						311
TOTAL REQUEST						8,308
TOTAL REQUEST (ROUNDED)						8,300
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction A Readiness Center of permanent type construction, brick and concrete block units with concrete floors, and metal standing seam roof. A one story structure with mechanical and electrical equipment and prewired work stations. Outside supporting facilities include military and privately owned vehicle parking, fencing sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance can not be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting and HVAC systems. AIR CONDITIONING-34 TON						
11. REQ:		3,405 m2	ADQT:		NONE	SUBSTD: 975 m2
PROJECT: This project provides a readiness center of permanent type construction, to serve the peace time missions of the assigned unit and space for all personnel to perform the necessary tasks that will improve the units' readiness posture. (Current Mission)						

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
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3.INSTALLATION AND LOCATION
 East Fallowfield Township Readiness
 East Fallowfield, Pennsylvania

4.PROJECT TITLE Readiness Center (SBCT)	5.PROJECT NUMBER 420183
--	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	_____
(b) All Other Design Costs.....	<u>371</u>
(c) Total Design Cost.....	<u>371</u>
(d) Contract.....	<u>371</u>
(e) In-house.....	_____
 (4) Construction Contract Award.....	<u>JUN 2008</u>
(5) Construction Start.....	<u>SEP 2008</u>
(6) Construction Completion.....	<u>OCT 2009</u>

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NONE			

CFMO Name: COL Paul Trapani
 Phone Number: 717 861-8580

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Gettysburg Readiness Center Gettysburg, Pennsylvania		INSNO= 42B60	4. AREA CONSTRUCTION COST INDEX 1.04				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Hanover, PA	12.00 miles	Armory 1,211 m2 (13,039 SF)				
ARNG	Chambersburg, PA	21.00 miles	Armory 1,480 m2 (15,930 SF)				
USAR	Greencastle, PA	18.00 miles	Reserve Center 1,480 m2 (15,930 SF)				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>COMPL</u>				
17180	Readiness Center (SBCT)	2,558 m2 (27,530 SF)	5,400 NOV 2004 MAR 2006				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			<u>01 AUG 2006</u> (Date)				
9. LAND ACQUISITION REQUIRED							
This facility will be constructed on existing State-Owned land in Adams County, PA.			<u>15.00</u> (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		237					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 08 JAN 2005							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	5	0	4	1	65	4	61
ACTUAL	5	0	4	1	65	4	61

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																								
3. INSTALLATION AND LOCATION Gettysburg Readiness Center Gettysburg, Pennsylvania																										
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1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Gettysburg Readiness Center Gettysburg, Pennsylvania				4.PROJECT TITLE Readiness Center (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420180		8.PROJECT COST (\$000) Auth Approp 6,300	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,804
Readiness Center		m2 (SF)	2,548 (27,430)		1,830	(4,663)
Controlled Waste Facility		m2 (SF)	9.29 (100)		807.32	(8)
Energy Management Control System		LS	--		--	(76)
Antiterrorism Measures		LS	--		--	(57)
<u>SUPPORTING FACILITIES</u>						819
Electric Service		LS	--		--	(202)
Water, Sewer, Gas		LS	--		--	(53)
Paving, Walks, Curbs & Gutters		LS	--		--	(224)
Site Imp(182) Demo()		LS	--		--	(182)
Antiterrorism Measures		LS	--		--	(58)
Other		LS	--		--	(100)
ESTIMATED CONTRACT COST						5,623
CONTINGENCY PERCENT (5.00%)						<u>281</u>
SUBTOTAL						5,904
SUPV, INSP & OVERHEAD (3.00%)						177
DESIGN/BUILD - DESIGN COST						<u>236</u>
TOTAL REQUEST						6,317
TOTAL REQUEST (ROUNDED)						6,300
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction A readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and metal standing seam roof. A one-story structure with mechanical and electrical equipment and prewired work stations. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 22 tons.						
11. REQ: 2,548 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: This project provides a readiness center of permanent type construction to serve the peace time missions of the assigned unit. The site of the project is on state land. (Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
 Gettysburg Readiness Center
 Gettysburg, Pennsylvania

4. PROJECT TITLE Readiness Center (SBCT)	5. PROJECT NUMBER 420180
---	---------------------------------

REQUIREMENT: A 2,548 SM (27,430 SF) readiness center is required to adequately provide the units housed in this facility with administrative, supply, classroom, locker, latrine, and kitchen space.
CURRENT SITUATION: Unit is transforming to 56 Stryker Brigade Combat Team.
IMPACT IF NOT PROVIDED: The National Guard will not be able to field the SBCT in accordance with the Department of the Army plan
ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... NOV 2004
 - (b) Percent Complete As Of January 2007..... 100
 - (c) Date 35% Designed..... MAR 2005
 - (d) Date Design Complete..... MAR 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... _____
 - (b) All Other Design Costs..... 240
 - (c) Total Design Cost..... 240
 - (d) Contract..... _____
 - (e) In-house..... 240

- (4) Construction Contract Award..... OCT 2007

- (5) Construction Start..... DEC 2007

- (6) Construction Completion..... DEC 2008

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
 Gettysburg Readiness Center
 Gettysburg, Pennsylvania

4. PROJECT TITLE Readiness Center (SBCT)	5. PROJECT NUMBER 420180
---	-----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>
NONE			

CFMO Name: COL Paul Trapani
 Phone Number: 717 861-8580

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Graterford FMS Graterford, Pennsylvania		INSNO= 42B64	4. AREA CONSTRUCTION COST INDEX 1.04				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly and evening training meeting once a month							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Plymouth Meeting,	15.00 miles	RC/OMS 3,573 m2 (38,463 SF) 1997				
ARNG	Phoenixville, PA	10.00 miles	RC/OMS 2,051 m2 (22,081 SF) 1965				
ARNG	Philadelphia, PA	20.00 miles	RC/OMS 12,381 m2 (133,270 SF) 1975				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
21407	Field Maintenance Shop (SBCT)	2,306 m2 (24,820 SF)	7,300 APR 2006 MAR 2008				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			24 AUG 2006 (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			_____ (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	37	6	30	1	1,100	78	1,022
ACTUAL	37	6	30	1	1,055	70	985

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																																																																								
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1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Graterford FMS Graterford, Pennsylvania				4.PROJECT TITLE Field Maintenance Shop (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 214	7.PROJECT NUMBER 420193		8.PROJECT COST (\$000) Auth Approp 7,300	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,519
Field Maintenance Shop		m2 (SF)	2,076 (22,345)		2,017	(4,187)
Flammable Materials Facility		m2 (SF)	16.26 (175)		939.05	(15)
Controlled Waste Facility		m2 (SF)	27.87 (300)		939.18	(26)
Unheated Metal Storage Building		m2 (SF)	185.81 (2,000)		939.13	(175)
Energy Management Control System		LS	--		--	(74)
Antiterrorism Measures		LS	--		--	(42)
<u>SUPPORTING FACILITIES</u>						1,968
Electric Service		LS	--		--	(178)
Water, Sewer, Gas		LS	--		--	(159)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,112)
Storm Drainage		LS	--		--	(50)
Site Imp(248) Demo()		LS	--		--	(248)
Antiterrorism Measures		LS	--		--	(52)
Other		LS	--		--	(169)
ESTIMATED CONTRACT COST						6,487
CONTINGENCY PERCENT (5.00%)						324
SUBTOTAL						6,811
SUPV, INSP & OVERHEAD (3.00%)						204
DESIGN/BUILD - DESIGN COST						272
TOTAL REQUEST						7,287
TOTAL REQUEST (ROUNDED)						7,300
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A field maintenance shop of permanent masonry construction, with roof type determined by the design, concrete floors, and energy efficient mechanical and electrical equipment with emergency power receptacles from an outside source. Supporting facilities will include weapons cleaning, maintenance, issue, turn-in sheds, military vehicle parking and access roads, POV parking, security fencing and dark motor pool lighting, vehicle wash system and pump house, fuel storage and dispensing system, loading ramp, flammable materials storage building, controlled waste handling facility, and sidewalks. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design. AIR CONDITIONING-8 TON						
11. REQ: 2,287 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct a new facility and the infrastructure to provide adequate field level maintenance support for unit's vehicles and equipment that are assigned to this facility. Location is on 30 acres of state purchased land near Graterford, PA. (Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Graterford FMS
Graterford, Pennsylvania

4. PROJECT TITLE Field Maintenance Shop (SBCT)	5. PROJECT NUMBER 420193
---	---------------------------------

PROJECT: (CONTINUED)

REQUIREMENT: This facility is required to perform scheduled and unscheduled services for the assigned unit's vehicles and equipment that cannot be performed under the normal inactive duty training periods. The OPTEMPO of reserve component forces dictates soldiers, vehicles, and equipment be maintained at their highest level and this new facility, with adequate space, will greatly enhance the ability to maintain the authorized equipment with more efficiency. The new facility will be more centrally located to the units it supports saving OPTEMPO dollars, and consolidates two older OMS shops into one FMS according to the SSMO Maintenance Consolidation Plan.

CURRENT SITUATION: The individuals assigned to work in this facility currently work in two (2) separate facilities in Plymouth Meeting (OMS #3) and Phoenixville (OMS #4) built in 1955 and 1972 respectively, The existing facilities are undersized and outdated. PA does not have adequate nor authorized space to handle the increased and changing mission of the units assigned to be supported by the facility. Renovating the existing buildings would not be economical due to their deteriorating condition and the requirement to bring them in compliance with UCC codes and regulations.

IMPACT IF NOT PROVIDED: The present facility's deficiencies will continue to negatively impact troop morale. The lack of proper and adequate maintenance, training, storage and administrative areas will continue to impair the attainment of the units' required mobilization readiness levels.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUN 2006
- (b) Percent Complete As Of January 2007..... 10
- (c) Date 35% Designed..... SEP 2007

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
------------------------	--	---------------------------

3.INSTALLATION AND LOCATION
Graterford FMS
Graterford, Pennsylvania

4.PROJECT TITLE Field Maintenance Shop (SBCT)	5.PROJECT NUMBER 420193
--	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (d) Date Design Complete..... MAR 2008
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications.....
- (b) All Other Design Costs..... 324
- (c) Total Design Cost..... 324
- (d) Contract..... 324
- (e) In-house.....

(4) Construction Contract Award..... OCT 2007

(5) Construction Start..... NOV 2007

(6) Construction Completion..... OCT 2008

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
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NA

CFMO Name: COL Paul Trapani
Phone Number: 717 861-8580

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Hanover Readiness Center Hanover, Pennsylvania				INSNO= 42B80	4. AREA CONSTRUCTION COST INDEX 1.04		
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	York, PA	14.00 miles	Armory	855 m2	(9,200 SF)	1912	
ARNG	Gettysburg, PA	16.00 miles	Armory	1,062 m2	(11,434 SF)	1938	
USAR	York, PA	14.00 miles	Reserve Center	1,062 m2	(11,434 SF)		
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		SCOPE		COST	DESIGN STATUS		
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>	
17180	Readiness Center, Add/Alt (SB	2,430 m2	(26,159 SF)	3,850	OCT 2006	APR 2008	
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.					<u>24 AUG 2006</u> (Date)		
9. LAND ACQUISITION REQUIRED							
NONE					<u>0</u> (Number of acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE		COST			
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>			
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):			394				
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	4	0	3	1	65	4	61
ACTUAL	4	0	3	1	65	4	61

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																								
3. INSTALLATION AND LOCATION Hanover Readiness Center Hanover, Pennsylvania INSNO= 42B80																										
12. RESERVE UNIT DATA																										
<table border="0"> <thead> <tr> <th data-bbox="203 373 381 394"><u>UNIT DESIGNATION</u></th> <th data-bbox="673 373 738 394"><u>UIC</u></th> <th data-bbox="824 373 876 394"><u>TSPN</u></th> <th data-bbox="898 373 990 394"><u>MTOE/TDA</u></th> <th colspan="2" data-bbox="1128 342 1226 363"><u>STRENGTH</u></th> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <th data-bbox="1063 373 1177 394"><u>AUTHORIZED</u></th> <th data-bbox="1209 373 1274 394"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="151 405 500 426">Battery A, 108th Field Artillery</td> <td data-bbox="673 405 738 426">WPGOAC</td> <td data-bbox="836 405 868 426">328</td> <td data-bbox="889 405 982 426">06387F300</td> <td data-bbox="1144 405 1177 426"><u>65</u></td> <td data-bbox="1242 405 1274 426"><u>65</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td data-bbox="1144 436 1177 457">65</td> <td data-bbox="1242 436 1274 457">65</td> </tr> </tbody> </table>	<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>						<u>AUTHORIZED</u>	<u>ACTUAL</u>	Battery A, 108th Field Artillery	WPGOAC	328	06387F300	<u>65</u>	<u>65</u>					65	65		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>																						
				<u>AUTHORIZED</u>	<u>ACTUAL</u>																					
Battery A, 108th Field Artillery	WPGOAC	328	06387F300	<u>65</u>	<u>65</u>																					
				65	65																					
13. MAJOR EQUIPMENT AND AIRCRAFT																										
<table border="0"> <thead> <tr> <th data-bbox="280 632 329 653"><u>TYPE</u></th> <th data-bbox="922 632 1036 653"><u>AUTHORIZED</u></th> <th data-bbox="1182 632 1255 653"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="280 663 362 684">WHEELED</td> <td data-bbox="1011 663 1036 684">19</td> <td data-bbox="1222 663 1255 684">19</td> </tr> <tr> <td data-bbox="280 695 375 716">TRAILERS</td> <td data-bbox="1011 695 1036 716">2</td> <td data-bbox="1222 695 1255 716">2</td> </tr> <tr> <td data-bbox="280 726 467 747">EQUIPMENT > 30 FT</td> <td data-bbox="1011 726 1036 747"><u>6</u></td> <td data-bbox="1222 726 1255 747"><u>6</u></td> </tr> <tr> <td data-bbox="280 758 354 779">TOTALS</td> <td data-bbox="1011 758 1036 779">27</td> <td data-bbox="1222 758 1255 779">27</td> </tr> </tbody> </table>	<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	19	19	TRAILERS	2	2	EQUIPMENT > 30 FT	<u>6</u>	<u>6</u>	TOTALS	27	27											
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>																								
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TOTALS	27	27																								
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																										
<table border="0"> <tr> <td></td> <td data-bbox="979 852 1044 873">(\$000)</td> </tr> <tr> <td data-bbox="280 884 459 905">A. AIR POLLUTION</td> <td data-bbox="1011 884 1036 905">0</td> </tr> <tr> <td data-bbox="280 915 483 936">B. WATER POLLUTION</td> <td data-bbox="1011 915 1036 936">0</td> </tr> <tr> <td data-bbox="280 947 646 968">C. OCCUPATIONAL SAFETY AND HEALTH</td> <td data-bbox="1011 947 1036 968">0</td> </tr> </table>		(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																		
	(\$000)																									
A. AIR POLLUTION	0																									
B. WATER POLLUTION	0																									
C. OCCUPATIONAL SAFETY AND HEALTH	0																									

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Hanover Readiness Center Hanover, Pennsylvania				4.PROJECT TITLE Readiness Center, Add/Alt (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420199		8.PROJECT COST (\$000) Auth Approp 5,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						3,948
Readiness Center Addition		m2 (SF)	1,261 (	13,572)	1,938	(2,443)
Readiness Center (Alteration)		m2 (SF)	1,635 (	17,595)	828.82	(1,355)
Energy Management Control System		LS	--		--	(100)
Antiterrorism Measures		LS	--		--	(50)
<u>SUPPORTING FACILITIES</u>						989
Electric Service		LS	--		--	(191)
Water, Sewer, Gas		LS	--		--	(53)
Paving, Walks, Curbs & Gutters		LS	--		--	(405)
Site Imp(117) Demo()		LS	--		--	(117)
Antiterrorism Measures		LS	--		--	(120)
Other		LS	--		--	(103)
ESTIMATED CONTRACT COST						4,937
CONTINGENCY PERCENT (5.00%)						247
SUBTOTAL						5,184
SUPV, INSP & OVERHEAD (3.00%)						156
DESIGN/BUILD - DESIGN COST						207
TOTAL REQUEST						5,547
TOTAL REQUEST (ROUNDED)						5,500
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a metal standing seam roof. A one-story structure with mechanical and electrical equipment. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 14.1 tons.						
11. REQ: 2,421 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a Readiness Center. (New Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Hanover Readiness Center
Hanover, Pennsylvania

4. PROJECT TITLE Readiness Center, Add/Alt (SBCT)	5. PROJECT NUMBER 420199
--	---------------------------------

REQUIREMENT: This facility is required to house Battery A, 1-108th FA . Required strength of 61 personnel. The readiness center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks.

CURRENT SITUATION: The existing facility is only 18,000 SF; the facility is approximately 40 years old. Based on current criteria, an additional 10,000SF is needed to meet their mission requirement. The existing facility will be renovated in order to meet current building codes and match the added square footage. The existing parking area and driveway are in poor condition and will require repaving. The facility is lacking in space for classroom, kitchen, toilet rooms and locker space. Enough land is available at this site to accommodate the additional Square Footage.

IMPACT IF NOT PROVIDED: Pennsylvania National Guard will not be able to fulfill its DA directed SBCT mission. This unit is required to maintain strength above 100%. The newly renovated and additional space will increase the overall morale of the soldiers. There will become sufficient space for Locker Room, Classroom, Training Areas, Physical Fitness and Kitchen space, to include additional parking spaces for Military Equipment and POV.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... OCT 2005
 - (b) Percent Complete As Of January 2007..... 10
 - (c) Date 35% Designed..... SEP 2007
 - (d) Date Design Complete..... APR 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Hanover Readiness Center
Hanover, Pennsylvania

4. PROJECT TITLE Readiness Center, Add/Alt (SBCT)	5. PROJECT NUMBER 420199
--	-----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|-------|
| (a) Production of Plans and Specifications..... | _____ |
| (b) All Other Design Costs..... | 172 |
| (c) Total Design Cost..... | 172 |
| (d) Contract..... | 172 |
| (e) In-house..... | _____ |
- (4) Construction Contract Award..... OCT 2007
- (5) Construction Start..... DEC 2007
- (6) Construction Completion..... DEC 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	NA		

CFMO Name: COL Paul Trapani
Phone Number: 717 861-8580

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																															
3. INSTALLATION AND LOCATION Hazelton Readiness Center Hazelton, Pennsylvania		4. AREA CONSTRUCTION INSNO= 42C00 COST INDEX 1.04																															
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly one or two times per month.																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS NONE																																	
7. PROJECTS REQUESTED IN THIS PROGRAM:																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">COST</th> <th style="text-align: left;">DESIGN STATUS</th> </tr> <tr> <th style="text-align: left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>START</u> <u>CPL</u></th> </tr> </thead> <tbody> <tr> <td>17180 Readiness Center, Add/Alt (SB)</td> <td>2,952 m2 (31,775 SF)</td> <td>5,300 OCT 2005 MAR 2008</td> </tr> </tbody> </table>			CATEGORY	COST	DESIGN STATUS	<u>CODE</u> <u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CPL</u>	17180 Readiness Center, Add/Alt (SB)	2,952 m2 (31,775 SF)	5,300 OCT 2005 MAR 2008																						
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8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.																																	
		<u>24 AUG 2006</u> (Date)																															
9. LAND ACQUISITION REQUIRED NONE																																	
		<u>0</u> (Number of acres)																															
10. PROJECTS PLANNED IN NEXT FOUR YEARS																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">SCOPE</th> <th style="text-align: left;">COST</th> </tr> <tr> <th style="text-align: left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>NONE</td> <td></td> <td></td> </tr> <tr> <td>DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):</td> <td style="text-align: center;">0</td> <td></td> </tr> </tbody> </table> <p>A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.</p>			CATEGORY	SCOPE	COST	<u>CODE</u> <u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	NONE			DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):	0																				
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11. PERSONNEL STRENGTH AS OF 01 APR 2006																																	
	<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4"><u>PERMANENT</u></th> <th colspan="3"><u>GUARD/RESERVE</u></th> </tr> <tr> <th></th> <th><u>TOTAL</u></th> <th><u>OFFICER</u></th> <th><u>ENLISTED</u></th> <th><u>CIVILIAN</u></th> <th><u>TOTAL</u></th> <th><u>OFFICER</u></th> <th><u>ENLISTED</u></th> </tr> </thead> <tbody> <tr> <td>AUTHORIZED</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td style="text-align: center;">91</td> <td style="text-align: center;">6</td> <td style="text-align: center;">85</td> </tr> <tr> <td>ACTUAL</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td style="text-align: center;">91</td> <td style="text-align: center;">6</td> <td style="text-align: center;">85</td> </tr> </tbody> </table>	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>				<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	AUTHORIZED	4	0	4	0	91	6	85	ACTUAL	4	0	4	0	91	6	85	
<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																													
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AUTHORIZED	4	0	4	0	91	6	85																										
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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Hazelton Readiness Center Hazelton, Pennsylvania		
INSNO= 42C00		
12. RESERVE UNIT DATA		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u> <u>MTOE/TDA</u>
A Troop, 2-104th Cav (RSTA)	WP25AO	4028 17097F300100
		<u>STRENGTH</u>
		<u>AUTHORIZED</u> <u>ACTUAL</u>
		91 91
		91 91
Assigned/Authorized: 100%		
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	30	22
TRAILERS	13	13
TRACKED	<u>2</u>	<u>0</u>
TOTALS	45	35
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
		(\$000)
A. AIR POLLUTION		0
B. WATER POLLUTION		0
C. OCCUPATIONAL SAFETY AND HEALTH		0

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Hazelton Readiness Center Hazelton, Pennsylvania				4.PROJECT TITLE Readiness Center, Add/Alt (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420359		8.PROJECT COST (\$000) Auth Approp 5,600	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						3,879
Primary Facility Addition		m2 (SF)	1,401 (	15,075)	1,668	(2,337)
Primary Facility Alteration		m2 (SF)	1,514 (	16,300)	839.58	(1,271)
Flammable Materials Facility Ad		m2 (SF)	9.29 (	100)	964.05	(9)
Controlled Waste Facility Addit		m2 (SF)	27.87 (	300)	964.05	(27)
Energy Management Control Syste		LS	--		--	(150)
Antiterrorism Measures		LS	--		--	(85)
<u>SUPPORTING FACILITIES</u>						1,076
Electric Service		LS	--		--	(205)
Water, Sewer, Gas		LS	--		--	(35)
Steam And/Or Chilled Water Dist		LS	--		--	(20)
Paving, Walks, Curbs & Gutters		LS	--		--	(452)
Storm Drainage		LS	--		--	(60)
Site Imp(177) Demo()		LS	--		--	(177)
Antiterrorism Measures		LS	--		--	(42)
Other		LS	--		--	(85)
ESTIMATED CONTRACT COST						4,955
CONTINGENCY PERCENT (5.00%)						248
SUBTOTAL						5,203
SUPV, INSP & OVERHEAD (3.00%)						156
DESIGN/BUILD - DESIGN COST						208
TOTAL REQUEST						5,567
TOTAL REQUEST (ROUNDED)						5,600
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction This facility is required to house what is now Company A, 337th Engineer Battalion, which will become A Troop, 2-104th CAV (RSTA) for the 56th SBCT. This unit is supported by mechanics, cooks, medics, etc attached from HHC, 337th Engineer which will become HT 2-104th CAV, SBCT. The readiness center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. Air conditioning: 27 tons.						
11. REQ: 2,951 m2 ADQT: NONE SUBSTD: 1,514 m2						
PROJECT: This project provides a readiness center of permanent type construction, to serve the peace time missions of the assigned unit.(Current Mission)						
REQUIREMENT: This facility is required to house all elements of the A Troop, 2-104th CAV (RSTA). This unit will have a required strength of 91 personnel. The readiness center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Hazelton Readiness Center
Hazelton, Pennsylvania

4. PROJECT TITLE Readiness Center, Add/Alt (SBCT)	5. PROJECT NUMBER 420359
--	---------------------------------

CURRENT SITUATION: Lack of adequate classrooms, supply rooms, arms vault, showers, kitchen facilities and parking areas adversely affect the training and quality of life of the current unit and make meeting their mission essential training requirements difficult if not impossible.

IMPACT IF NOT PROVIDED: The units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- (a) Date Design Started..... OCT 2005
 - (b) Percent Complete As Of January 2007..... 35
 - (c) Date 35% Designed..... JUL 2006
 - (d) Date Design Complete..... MAR 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.

- (2) Basis:
- (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- (a) Production of Plans and Specifications..... _____
 - (b) All Other Design Costs..... 142
 - (c) Total Design Cost..... 142
 - (d) Contract..... _____

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
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3.INSTALLATION AND LOCATION
Hazelton Readiness Center
Hazelton, Pennsylvania

4.PROJECT TITLE Readiness Center, Add/Alt (SBCT)	5.PROJECT NUMBER 420359
---	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) In-house..... 142
- (4) Construction Contract Award..... OCT 2008
- (5) Construction Start..... DEC 2008
- (6) Construction Completion..... OCT 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
---	--	--	-------------------------------

NA

CFMO Name: COL Paul Trapani
Phone Number: 717 861-8580

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Hollidaysburg Readiness Center Hollidaysburg, Pennsylvania				INSNO= 42C07	4. AREA CONSTRUCTION COST INDEX 1.04		
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly and evening training meeting once per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Ebensburg, PA	15.00 miles	Joint RC	353 m2 (3,800 SF)	1985		
ARNG	Tyrone, PA	12.00 miles	Armory	1,394 m2 (15,000 SF)	1950		
ARNG	Altoona, PA	2.00 miles	OMS	650 m2 (7,000 SF)	1960		
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		SCOPE		COST (\$000)	DESIGN STATUS		
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>	<u>START</u> <u>CMPL</u>		
17180	Readiness Center (SBCT)	4,331 m2	(46,620 SF)	9,100	OCT 2005 MAR 2008		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.					12 AUG 2006 (Date)		
9. LAND ACQUISITION REQUIRED							
NONE					0 (Number of acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE		COST (\$000)			
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>			
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):				0			
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	10	0	8	2	250	11	239
ACTUAL	10	0	8	2	235	9	226

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																										
3. INSTALLATION AND LOCATION Hollidaysburg Readiness Center Hollidaysburg, Pennsylvania INSNO= 42C07																												
12. RESERVE UNIT DATA <table border="0" style="width: 100%;"> <thead> <tr> <th rowspan="2" style="text-align: left;"><u>UNIT DESIGNATION</u></th> <th rowspan="2" style="text-align: left;"><u>UIC</u></th> <th rowspan="2" style="text-align: left;"><u>TSPN</u></th> <th rowspan="2" style="text-align: left;"><u>MTOE/TDA</u></th> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>Co B(-) 2-112th IN</td> <td>WTU2BO(-)</td> <td>4028</td> <td>07095FNG01</td> <td style="text-align: center;">118</td> <td style="text-align: center;">110</td> </tr> <tr> <td>Co C(-) 2-112th IN</td> <td>WTU2CO(-)</td> <td>4028</td> <td>07095FNG01</td> <td style="text-align: center;"><u>132</u></td> <td style="text-align: center;"><u>125</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">250</td> <td style="text-align: center;">235</td> </tr> </tbody> </table> <p style="text-align: right;">Assigned/Authorized: 94%</p>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	Co B(-) 2-112th IN	WTU2BO(-)	4028	07095FNG01	118	110	Co C(-) 2-112th IN	WTU2CO(-)	4028	07095FNG01	<u>132</u>	<u>125</u>					250	235
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>																				
			<u>AUTHORIZED</u>	<u>ACTUAL</u>																								
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Co C(-) 2-112th IN	WTU2CO(-)	4028	07095FNG01	<u>132</u>	<u>125</u>																							
				250	235																							
13. MAJOR EQUIPMENT AND AIRCRAFT <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>TYPE</u></th> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>WHEELED</td> <td style="text-align: center;">50</td> <td style="text-align: center;">24</td> </tr> <tr> <td>TRAILERS</td> <td style="text-align: center;"><u>10</u></td> <td style="text-align: center;"><u>6</u></td> </tr> <tr> <td>TOTALS</td> <td style="text-align: center;">60</td> <td style="text-align: center;">30</td> </tr> </tbody> </table>			<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	50	24	TRAILERS	<u>10</u>	<u>6</u>	TOTALS	60	30														
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>																										
WHEELED	50	24																										
TRAILERS	<u>10</u>	<u>6</u>																										
TOTALS	60	30																										
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <table border="0" style="width: 100%;"> <thead> <tr> <th></th> <th style="text-align: right;">(\$000)</th> </tr> </thead> <tbody> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																		
	(\$000)																											
A. AIR POLLUTION	0																											
B. WATER POLLUTION	0																											
C. OCCUPATIONAL SAFETY AND HEALTH	0																											

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Hollidaysburg Readiness Center Hollidaysburg, Pennsylvania				4.PROJECT TITLE Readiness Center (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420198		8.PROJECT COST (\$000) Auth Approp 9,400	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						7,224
Readiness Center		m2 (SF)	4,155 (44,724)		1,679	(6,977)
Flammable Materials Facility		m2 (SF)	13.94 (150)		860.83	(12)
Controlled Waste Facility		m2 (SF)	27.87 (300)		893.43	(25)
Energy Management Control System		LS	--		--	(120)
Antiterrorism Measures		LS	--		--	(90)
<u>SUPPORTING FACILITIES</u>						1,145
Electric Service		LS	--		--	(175)
Water, Sewer, Gas		LS	--		--	(60)
Steam And/Or Chilled Water Dist		LS	--		--	(20)
Paving, Walks, Curbs & Gutters		LS	--		--	(609)
Storm Drainage		LS	--		--	(50)
Site Imp(176) Demo()		LS	--		--	(176)
Antiterrorism Measures		LS	--		--	(55)
ESTIMATED CONTRACT COST						8,369
CONTINGENCY PERCENT (5.00%)						418
SUBTOTAL						8,787
SUPV, INSP & OVERHEAD (3.00%)						264
DESIGN/BUILD - DESIGN COST						351
TOTAL REQUEST						9,402
TOTAL REQUEST (ROUNDED)						9,400
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction A Readiness Center of permanent type construction, brick and concrete block units with concrete floors, and metal standing seam roof. A one story structure with mechanical and electrical equipment and prewired work stations. Supporting facilities include military and privately owned vehicle parking, fencing sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance can not be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting and HVAC systems. AIR CONDITIONING- 43 TON						
11. REQ:		4,331 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: This project is to provide a readiness center of permanent type construction to serve the peacetime missions of the assigned unit. The site of the project is on state land. (Current Mission)						

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
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3.INSTALLATION AND LOCATION
Hollidaysburg Readiness Center
Hollidaysburg, Pennsylvania

4.PROJECT TITLE Readiness Center (SBCT)	5.PROJECT NUMBER 420198
--	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(5) Construction Start..... NOV 2007

(6) Construction Completion..... OCT 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
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NONE

CFMO Name: COL Paul Trapani
Phone Number: 717 861-8590

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Huntingdon Readiness Center Huntingdon, Pennsylvania				INSNO= 42C20	4. AREA CONSTRUCTION COST INDEX 1.04		
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly and evening training once per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Altoona, PA	17.00 miles	Armory	2,390 m2	(25,726 SF)	1938	
ARNG	Johnstown, PA	56.00 miles	Armory	5,272 m2	(56,750 SF)	1999	
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY			COST	DESIGN STATUS			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>		
17180	Readiness Center (SBCT)	3,015 m2 (32,454 SF)	7,500	OCT 2005	MAR 2008		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				24 AUG 2006 (Date)			
9. LAND ACQUISITION REQUIRED							
NONE				0 (Number of acres)			
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY			SCOPE	COST			
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>			
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):			47				
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	5	0	4	1	105	4	101
ACTUAL	5	0	4	1	105	4	101

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007							
3. INSTALLATION AND LOCATION Huntingdon Readiness Center Huntingdon, Pennsylvania INSNO= 42C20									
12. RESERVE UNIT DATA									
<u>UNIT DESIGNATION</u> Co A(-), 2-112th IN	<u>UIC</u> WTU2A0	<u>TSPN</u> <u>MTOE/TDA</u> 4028 07097F	<u>STRENGTH</u> <table border="1"> <thead> <tr> <th><u>AUTHORIZED</u></th> <th><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>105</td> <td>105</td> </tr> <tr> <td>105</td> <td>105</td> </tr> </tbody> </table>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	105	105	105	105
<u>AUTHORIZED</u>	<u>ACTUAL</u>								
105	105								
105	105								
Assigned/Authorized: 100%									
13. MAJOR EQUIPMENT AND AIRCRAFT									
<u>TYPE</u> WHEELED TRAILERS TOTALS	<u>AUTHORIZED</u> 19 5 24	<u>ACTUAL</u> 19 5 24							
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES									
	(\$000)								
A. AIR POLLUTION	0								
B. WATER POLLUTION	0								
C. OCCUPATIONAL SAFETY AND HEALTH	0								

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Huntingdon Readiness Center Huntingdon, Pennsylvania				4.PROJECT TITLE Readiness Center (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420181		8.PROJECT COST (\$000) Auth Approp 7,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						5,636
Readiness Center		m2 (SF)	2,978 (32,054)		1,787	(5,321)
Flammable Materials Facility		m2 (SF)	9.29 (100)		947.26	(9)
Controlled Waste Facility		m2 (SF)	27.87 (300)		947.26	(26)
Energy Management Control System		LS	--		--	(100)
Antiterrorism Measures		LS	--		--	(180)
<u>SUPPORTING FACILITIES</u>						1,074
Electric Service		LS	--		--	(215)
Water, Sewer, Gas		LS	--		--	(35)
Steam And/Or Chilled Water Dist		LS	--		--	(20)
Paving, Walks, Curbs & Gutters		LS	--		--	(392)
Storm Drainage		LS	--		--	(60)
Site Imp(217) Demo()		LS	--		--	(217)
Antiterrorism Measures		LS	--		--	(30)
Other		LS	--		--	(105)
ESTIMATED CONTRACT COST						6,710
CONTINGENCY PERCENT (5.00%)						336
SUBTOTAL						7,046
SUPV, INSP & OVERHEAD (3.00%)						211
DESIGN/BUILD - DESIGN COST						282
TOTAL REQUEST						7,539
TOTAL REQUEST (ROUNDED)						7,500
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A Readiness Center of permanent type construction, brick and concrete block units with concrete floors, and metal standing seam roof. A one story structure with mechanical and electrical equipment and prewired work stations. Outside supporting facilities include military and privately owned vehicle parking, fencing sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance can not be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting and HVAC systems. Air conditioning: 25 tons.						
11. REQ:		3,015 m2	ADQT:	NONE	SUBSTD:	1,052 m2
PROJECT: This project provides a readiness center of permanent type construction to serve the peace time missions of the assigned unit. The site of the project is on state land. (Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Huntingdon Readiness Center Huntingdon, Pennsylvania		
4. PROJECT TITLE Readiness Center (SBCT)	5. PROJECT NUMBER 420181	
12. <u>SUPPLEMENTAL DATA:</u> (Continued)		
A. Estimated Design Data: (Continued)		
(4) Construction Contract Award..... <u>OCT 2007</u>		
(5) Construction Start..... <u>NOV 2007</u>		
(6) Construction Completion..... <u>MAR 2008</u>		
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Cost</u> <u>Or Requested</u> <u>(\$000)</u>
NA		
CFMO Name: COL Paul Trapani Phone Number: 717 861-8580		

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Kutztown Readiness Center Kutztown, Pennsylvania		INSNO= 42C50	4. AREA CONSTRUCTION COST INDEX 1.04				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Hamburg, PA	.00 miles	Armory 1,408 m2 (15,153 SF)				
ARNG	Reading, PA	.00 miles	Armory 2,188 m2 (23,550 SF)				
ARNG	Pottsville, PA	.00 miles	Armory 1,381 m2 (14,870 SF)				
ARNG	Allentown, PA	.00 miles	Armory 7,711 m2 (83,000 SF)				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u> <u>START</u> <u>CMPL</u>				
17180	Readiness Center Add/Alt (SBC	3,668 m2 (39,477 SF)	6,800 OCT 2005 MAR 2008				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			24 AUG 2006 (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			0 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	5	0	4	1	181	7	174
ACTUAL	5	0	4	1	181	7	174

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																										
3. INSTALLATION AND LOCATION Kutztown Readiness Center Kutztown, Pennsylvania																												
INSNO= 42C50																												
12. RESERVE UNIT DATA																												
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<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>																				
			<u>AUTHORIZED</u>	<u>ACTUAL</u>																								
Co C, 1-111th IN	WPGUCO	16056	07097F300100	177	177																							
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				181	181																							
13. MAJOR EQUIPMENT AND AIRCRAFT																												
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<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>																										
WHEELED	27	27																										
TRAILERS	<u>7</u>	<u>7</u>																										
TOTALS	34	34																										
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																												
<table border="0"> <thead> <tr> <th></th> <th>(\$000)</th> </tr> </thead> <tbody> <tr> <td>A. AIR POLLUTION</td> <td>0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td>0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td>0</td> </tr> </tbody> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																		
	(\$000)																											
A. AIR POLLUTION	0																											
B. WATER POLLUTION	0																											
C. OCCUPATIONAL SAFETY AND HEALTH	0																											

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Kutztown Readiness Center Kutztown, Pennsylvania				4.PROJECT TITLE Readiness Center Add/Alt (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420190		8.PROJECT COST (\$000) Auth Approp 6,800	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,961
Primary Facility Addition		m2 (SF)	2,149 (23,136)		1,647	(3,540)
Primary Facility Alteration		m2 (SF)	1,476 (15,891)		828.82	(1,224)
Flammable Materials Facility Ad		m2 (SF)	13.94 (150)		968.44	(14)
Controlled Waste Facility Addit		m2 (SF)	27.87 (300)		430.57	(12)
Energy Management Control Syste		LS	--		--	(98)
Antiterrorism Measures		LS	--		--	(73)
<u>SUPPORTING FACILITIES</u>						1,123
Electric Service		LS	--		--	(205)
Water, Sewer, Gas		LS	--		--	(45)
Steam And/Or Chilled Water Dist		LS	--		--	(20)
Paving, Walks, Curbs & Gutters		LS	--		--	(496)
Storm Drainage		LS	--		--	(60)
Site Imp(140) Demo()		LS	--		--	(140)
Antiterrorism Measures		LS	--		--	(52)
Other		LS	--		--	(105)
ESTIMATED CONTRACT COST						6,084
CONTINGENCY PERCENT (5.00%)						304
SUBTOTAL						6,388
SUPV, INSP & OVERHEAD (3.00%)						192
DESIGN/BUILD - DESIGN COST						256
TOTAL REQUEST						6,836
TOTAL REQUEST (ROUNDED)						6,800
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A Readiness Center of permanent type construction, brick and concrete block units with concrete floors, and metal standing seam roof. A one story structure with mechanical and electrical equipment and prewired work stations. Supporting facilities include military and privately owned vehicle parking, fencing sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance can not be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting and HVAC systems. Air conditioning: 34 tons.						
11. REQ:		3,629 m2	ADQT:	NONE	SUBSTD:	1,486 m2
PROJECT: This project provides a readiness center of permanent type construction, to serve the peace time missions of the assigned unit. (Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Kutztown Readiness Center
Kutztown, Pennsylvania

4. PROJECT TITLE Readiness Center Add/Alt (SBCT)	5. PROJECT NUMBER 420190
---	---------------------------------

REQUIREMENT: This facility is required to house all elements of Co C, 1-111th IN. This unit will have a required strength of 181 personnel. The readiness center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. The existing site is large enough to accomodate the expansion of the facility and Military parking area.

CURRENT SITUATION: The current facility is undersized for the unit's new mission. It is approximately 16,000 SF. The facility is lacking space in the following areas, classroom, toilets and showers, administrative, kitchen, locker room, POV and military parking.

IMPACT IF NOT PROVIDED: The units ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels. This unit is required to maintain strength above 100 percent.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... OCT 2005
 - (b) Percent Complete As Of January 2007..... 10
 - (c) Date 35% Designed..... SEP 2007
 - (d) Date Design Complete..... MAR 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
- (2) Basis:
 - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... _____

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
3.INSTALLATION AND LOCATION Kutztown Readiness Center Kutztown, Pennsylvania		
4.PROJECT TITLE Readiness Center Add/Alt (SBCT)	5.PROJECT NUMBER 420190	
12. SUPPLEMENTAL DATA: (Continued)		
A. Estimated Design Data: (Continued)		
(b) All Other Design Costs.....	_____	304
(c) Total Design Cost.....	_____	304
(d) Contract.....	_____	304
(e) In-house.....	_____	
(4) Construction Contract Award.....	_____	OCT 2007
(5) Construction Start.....	_____	NOV 2007
(6) Construction Completion.....	_____	OCT 2008
B. Equipment associated with this project which will be provided from other appropriations:		
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated Cost <u>Or Requested (\$000)</u>
NA		
CFMO Name: COL Paul Trapani Phone Number: 717 861-8580		

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Lebanon Readiness Center Lebanon, Pennsylvania		INSNO= 42C75	4. AREA CONSTRUCTION COST INDEX 1.04				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Fort Indiantown, PA	8.00 miles	Armory 9,290 m2 (100,000 SF)				
ARMY	Hershey, PA	11.00 miles	Armory 1,594 m2 (17,156 SF)				
ARNG	Williamstown, PA	20.00 miles	Armory 1,858 m2 (20,000 SF)				
ARNG	Pine Grove, PA	14.00 miles	Armory 707 m2 (7,613 SF)				
ARNG	Lancaster, PA	21.00 miles	Armory 1,226 m2 (13,200 SF)				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>COMPL</u>				
17180	Readiness Center Add/Alt (SBC	3,877 m2 (41,734 SF)	7,300 OCT 2005 MAR 2008				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			<u>24 AUG 2006</u> (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			<u>0</u> (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	5	0	4	1	135	6	129
ACTUAL	5	0	4	1	135	6	129

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007								
3. INSTALLATION AND LOCATION Lebanon Readiness Center Lebanon, Pennsylvania										
INSNO= 42C75										
12. RESERVE UNIT DATA										
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u> <u>MTOE/TDA</u>								
Co A, 328th BSB Distribution Co	W2FXAO	16056 63107F400								
		<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> <tr> <td style="text-align: center;">135</td> <td style="text-align: center;">135</td> </tr> <tr> <td style="text-align: center;">135</td> <td style="text-align: center;">135</td> </tr> </table>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	135	135	135	135
<u>STRENGTH</u>										
<u>AUTHORIZED</u>	<u>ACTUAL</u>									
135	135									
135	135									
Assigned/Authorized: 100%										
13. MAJOR EQUIPMENT AND AIRCRAFT										
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>								
WHEELED	22	22								
TRAILERS	57	57								
FUEL & M977 HEMIT	14	14								
HEMIT PLS/HET	<u>35</u>	<u>35</u>								
TOTALS	128	128								
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
	(\$000)									
A. AIR POLLUTION	0									
B. WATER POLLUTION	0									
C. OCCUPATIONAL SAFETY AND HEALTH	0									

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Lebanon Readiness Center Lebanon, Pennsylvania				4.PROJECT TITLE Readiness Center, Add/Alt (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420191		8.PROJECT COST (\$000) Auth Approp 7,800	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						5,013
Primary Facility Addition		m2 (SF)	1,771 (19,059)		1,808	(3,202)
Primary Facility Alteration		m2 (SF)	2,069 (22,275)		785.77	(1,626)
Flammable Materials Fac Additio		m2 (SF)	9.29 (100)		936.49	(9)
Controlled Waste Facility Addit		m2 (SF)	27.87 (300)		936.49	(26)
Energy Management Control Syste		LS	--		--	(90)
Antiterrorism Measures		LS	--		--	(60)
<u>SUPPORTING FACILITIES</u>						1,962
Electric Service		LS	--		--	(195)
Water, Sewer, Gas		LS	--		--	(45)
Steam And/Or Chilled Water Dist		LS	--		--	(20)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,296)
Storm Drainage		LS	--		--	(60)
Site Imp(155) Demo()		LS	--		--	(155)
Antiterrorism Measures		LS	--		--	(111)
Other		LS	--		--	(80)
ESTIMATED CONTRACT COST						6,975
CONTINGENCY PERCENT (5.00%)						349
SUBTOTAL						7,324
SUPV, INSP & OVERHEAD (3.00%)						220
DESIGN/BUILD - DESIGN COST						293
TOTAL REQUEST						7,837
TOTAL REQUEST (ROUNDED)						7,800
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A Readiness Center of permanent type construction, brick and concrete block units with concrete floors, and metal standing seam roof. A one story structure with mechanical and electrical equipment and prewired work stations. Outside supporting facilities include military and privately owned vehicle parking, fencing sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance can not be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting and HVAC systems. Air conditioning: 30 tons.						
11. REQ:		3,501 m2	ADQT:	NONE	SUBSTD:	1,725 m2
PROJECT: Construct an addition/alteration to an existing readiness center.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Lebanon Readiness Center
Lebanon, Pennsylvania

4. PROJECT TITLE Readiness Center, Add/Alt (SBCT)	5. PROJECT NUMBER 420191
--	-----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(c) Total Design Cost.....	_____	325
(d) Contract.....	_____	325
(e) In-house.....	_____	
(4) Construction Contract Award.....	_____	OCT 2007
(5) Construction Start.....	_____	NOV 2007
(6) Construction Completion.....	_____	NOV 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>	<u>(\$000)</u>

NA

CFMO Name: COL Paul Trapani
Phone Number: 717 861-8580

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Philadelphia Readiness Center Philadelphia, Pennsylvania		INSNO= 42D80	4. AREA CONSTRUCTION COST INDEX 1.13				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Philadelphia-Southh	.30 miles	Maintenance Shop 1,046 m2 (11,264 SF) 1972				
USAR	Philadelphia - Wood	.50 miles	Reserve Center 1,046 m2 (11,264 SF)				
ARNG	Burlington, NJ	7.30 miles	Armory 1,477 m2 (15,900 SF) 1926				
USAR	Bristol,	5.00 miles	Reserve Center 1,477 m2 (15,900 SF)				
NAS	Willow Grove, PA	7.60 miles	Naval/Air Guard & 1,477 m2 (15,900 SF)				
DLA	Philadelphia, PA	7.10 miles	Depot 1,477 m2 (15,900 SF)				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
17180	Readiness Center, Alteration	12,428 m2 (133,770 SF)	12,400 OCT 2005 AUG 2008				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			24 AUG 2006 (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			0 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	34	5	26	3	1,105	78	1,027
ACTUAL	34	5	26	3	1,105	78	1,027

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																																																																										
3. INSTALLATION AND LOCATION Philadelphia Readiness Center Philadelphia, Pennsylvania																																																																												
INSNO= 42D80																																																																												
12. RESERVE UNIT DATA																																																																												
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<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>																																																																				
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B Co 0328 CS BN Brigade Spt (SBCT)	W2FXBO	4028	43107F300100	171	171																																																																							
01/108 FA BN 155 T (SBCT)	WPGOCO	4028	06387F300	65	65																																																																							
1/104 AR SQ Div Cav Sqdn Hht (Non-SBCT)	WTU4TO		17286L100100	224	224																																																																							
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0154 QM HHD POL Supply BN (Non-SBCT)	WPJYAA	31004	10426LNG02	60	60																																																																							
0267 AG Army BND (Non-SBCT)	WQK3AA	31212	12113LNG02	42	42																																																																							
0128 CM CO Chem Co (Heavy) (Non-SBCT)	WVSEAA	4028	03420F200100	175	175																																																																							
Det 1, 0131 TC Co TM DM Trk Co (Non-SBCT)	WQHVAL	35546	5572FNG12	50	50																																																																							
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				1,105	1,105																																																																							
13. MAJOR EQUIPMENT AND AIRCRAFT																																																																												
<table border="0"> <thead> <tr> <th><u>TYPE</u></th> <th><u>AUTHORIZED</u></th> <th><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>WHEELED</td> <td>77</td> <td>77</td> </tr> <tr> <td>TRAILERS</td> <td>44</td> <td>44</td> </tr> <tr> <td>EQUIPMENT > 30 FT</td> <td>6</td> <td>6</td> </tr> <tr> <td>TOTALS</td> <td>127</td> <td>127</td> </tr> </tbody> </table>			<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	77	77	TRAILERS	44	44	EQUIPMENT > 30 FT	6	6	TOTALS	127	127																																																											
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14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																																																																												
<table border="0"> <thead> <tr> <th></th> <th>(\$000)</th> </tr> </thead> <tbody> <tr> <td>A. AIR POLLUTION</td> <td>0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td>0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td>0</td> </tr> </tbody> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																																																																		
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1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Philadelphia Readiness Center Philadelphia, Pennsylvania				4.PROJECT TITLE Readiness Center, Alteration (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 420223		8.PROJECT COST (\$000) Auth Approp 10,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						8,356
Readiness Center (Alteration)		m2 (SF)	12,356 (133,000)		667.36	(8,246)
Energy Management Control System		LS	--		--	(70)
Antiterrorism Measures		LS	--		--	(40)
<u>SUPPORTING FACILITIES</u>						534
Electric Service		LS	--		--	(138)
Paving, Walks, Curbs & Gutters		LS	--		--	(330)
Site Imp(45) Demo()		LS	--		--	(45)
Antiterrorism Measures		LS	--		--	(21)
ESTIMATED CONTRACT COST						8,890
CONTINGENCY PERCENT (5.00%)						445
SUBTOTAL						9,335
SUPV, INSP & OVERHEAD (3.00%)						280
DESIGN/BUILD - DESIGN COST						373
TOTAL REQUEST						9,988
TOTAL REQUEST (ROUNDED)						10,000
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction Renovate interior to meet current code and mission requirements. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 76.2267 tons.						
11. REQ: 12,801 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: The facility will be upgraded to meet the current mission requirements for the SBCT units. (Current Mission)						
REQUIREMENT: This facility is required to house units from the 56 SBCT of the 28th Infantry Division as well as units from the 213th Area Support Group. The readiness center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007								
3. INSTALLATION AND LOCATION Philadelphia Readiness Center Philadelphia, Pennsylvania										
4. PROJECT TITLE Readiness Center, Alteration (SBCT)	5. PROJECT NUMBER 420223									
<p>12. <u>SUPPLEMENTAL DATA:</u> (Continued)</p> <p>A. Estimated Design Data: (Continued)</p> <p>(5) Construction Start..... <u>APR 2008</u></p> <p>(6) Construction Completion..... <u>JUN 2009</u></p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table data-bbox="289 787 1502 945"> <thead> <tr> <th data-bbox="289 821 483 877"><u>Equipment</u> <u>Nomenclature</u></th> <th data-bbox="768 821 976 877"><u>Procuring</u> <u>Appropriation</u></th> <th data-bbox="1166 787 1360 877"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th data-bbox="1406 821 1502 877"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" data-bbox="846 919 881 945" style="text-align: center;">NA</td> </tr> </tbody> </table> <p style="text-align: center;">CFMO Name: COL Paul Trapani Phone Number: 717 861-8580</p>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	NA			
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>							
NA										

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE 05 FEB 2007			
3. INSTALLATION AND LOCATION Philadelphia Readiness Center Philadelphia, Pennsylvania			INSNO= 42D80	4. AREA CONSTRUCTION COST INDEX 1.13			
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly and evening training meeting once per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Philadelphia-Southa	1.00 miles	Readiness Center	12,403 m2 (133,500 SF) 1975			
ARNG	Philadelphia - Lanc	15.00 miles	Readiness Center	7,878 m2 (84,798 SF) 1916			
ARNG	Burlington, HJ,	15.00 miles	Readiness Center	7,878 m2 (84,798 SF)			
USMC	Philadelphia, PA	8.00 miles	Armory	7,878 m2 (84,798 SF)			
NAS	Willow Grove, PA	10.00 miles	Naval Air Station	7,878 m2 (84,798 SF)			
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY			COST	DESIGN STATUS			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	<u>START</u> <u>CMPL</u>			
21407	Field Maintenance Shop Add/Al	1,304 m2 (14,035 SF)	3,600	MAY 2006 MAR 2008			
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				24 AUG 2006 (Date)			
9. LAND ACQUISITION REQUIRED							
NONE				0 (Number of acres)			
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY			SCOPE	COST			
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>			
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):			0				
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 01 APR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	78	10	67	1	1,728	158	1,570
ACTUAL	56	8	47	1	1,709	144	1,565

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																																																																																						
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13. MAJOR EQUIPMENT AND AIRCRAFT <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>TYPE</u></th> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>WHEELED</td> <td style="text-align: center;">184</td> <td style="text-align: center;">212</td> </tr> <tr> <td>TRAILERS</td> <td style="text-align: center;">86</td> <td style="text-align: center;">118</td> </tr> <tr> <td>EQUIPMENT > 30 FT</td> <td style="text-align: center;">28</td> <td style="text-align: center;">30</td> </tr> <tr> <td>FUEL & M977 HEMIT</td> <td style="text-align: center;">0</td> <td style="text-align: center;">20</td> </tr> <tr> <td>HEMIT PLS/HET</td> <td style="text-align: center;"><u>0</u></td> <td style="text-align: center;"><u>10</u></td> </tr> <tr> <td>TOTALS</td> <td style="text-align: center;">298</td> <td style="text-align: center;">390</td> </tr> </tbody> </table>			<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	184	212	TRAILERS	86	118	EQUIPMENT > 30 FT	28	30	FUEL & M977 HEMIT	0	20	HEMIT PLS/HET	<u>0</u>	<u>10</u>	TOTALS	298	390																																																																	
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14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <table style="width: 100%; margin-left: 100px;"> <tr> <td></td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: center;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: center;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: center;">0</td> </tr> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																																																																														
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1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Philadelphia Readiness Center Philadelphia, Pennsylvania				4.PROJECT TITLE Field Maintenance Shop Add/Alt (SBCT)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 214	7.PROJECT NUMBER 420189		8.PROJECT COST (\$000) Auth Approp 3,650	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						2,721
Primary Facility Addition		m2 (SF)	1,187 (12,776)		2,164	(2,568)
Primary Facility Alteration		m2 (SF)	42.18 (454)		968.71	(41)
Unheated Metal Storage Bldg Add		m2 (SF)	74.79 (805)		968.71	(72)
Antiterrorism Measures		LS	--		--	(40)
<u>SUPPORTING FACILITIES</u>						529
Electric Service		LS	--		--	(125)
Paving, Walks, Curbs & Gutters		LS	--		--	(135)
Storm Drainage		LS	--		--	(55)
Site Imp(134) Demo()		LS	--		--	(134)
Antiterrorism Measures		LS	--		--	(20)
Other		LS	--		--	(60)
ESTIMATED CONTRACT COST						3,250
CONTINGENCY PERCENT (5.00%)						163
SUBTOTAL						3,413
SUPV, INSP & OVERHEAD (3.00%)						102
DESIGN/BUILD - DESIGN COST						137
TOTAL REQUEST						3,652
TOTAL REQUEST (ROUNDED)						3,650
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A field maintenance shop addition of permanent masonry construction, with roof type determined by the design, concrete floors and energy efficient mechanical and electrical equipment with emergency power receptacles from an outside source. Supporting facilities include weapon cleaning, maintenance, issue, turn-in sheds, military vehicle parking and access roads and POV parking, security fencing and dark motor pool lighting, vehicle wash system and pump house, fuel storage and dispensing system, loading ramps, flammable materials storage building, controlled waste handling facility and sidewalks. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas and vehicle unloading areas, berms, heavy landscaping and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conservation features will be incorporated into design. Air conditioning: 3 tons.						
11. REQ: 1,304 m2 ADQT: 2,335 m2 SUBSTD: 1,304 m2 PROJECT: Construct an addition/alteration to an existing 2,335 SM (25,130 SF) Field Maintenance Shop (FMS) in accordance with PA State Maintenance Consolidation Plan. Location is on 21 acre leased site at the Philadelphia NE						

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
------------------------	--	---------------------------

3.INSTALLATION AND LOCATION
Philadelphia Readiness Center
Philadelphia, Pennsylvania

4.PROJECT TITLE Field Maintenance Shop Add/Alt (SBCT)	5.PROJECT NUMBER 420189
--	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	_____
(b) All Other Design Costs.....	160
(c) Total Design Cost.....	160
(d) Contract.....	160
(e) In-house.....	_____
(4) Construction Contract Award.....	OCT 2007
(5) Construction Start.....	NOV 2007
(6) Construction Completion.....	OCT 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NA			

CFMO Name: COL Paul Trapani
Phone Number: 717 861-8580

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Camp Fogarty Training Site East Greenwich, Rhode Island			4. AREA CONSTRUCTION INSNO= 44111 COST INDEX 1.11				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration four days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	East Greenwich, RI	1.00 miles	Armory	5,010 m2 (53,924 SF) 1996			
ARNG	East Greenwich, RI	1.00 miles	Armory	1,693 m2 (18,226 SF) 1956			
ARNG	North Kingstown, RI	6.00 miles	Armory and AASF	6,326 m2 (68,094 SF) 1982			
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST		DESIGN STATUS			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	<u>START</u> <u>CPL</u>			
17180	Readiness Center	3,131 m2 (33,706 SF)	8,200	OCT 2005 JAN 2007			
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				21 NOV 2006 (Date)			
9. LAND ACQUISITION REQUIRED							
NONE				0 (Number of acres)			
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE		COST			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>(\$000)</u>		<u>(\$000)</u>			
44220	USPFO	4,713 m2	(50,735 SF)	9,000			
83210	Sewer Lines	1,375 m2	(14,800 SF)	2,797			
17180	Readiness Center	2,854 m2	(30,721 SF)	12,400			
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 03 FEB 2005							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	163	12	151	0	163	12	151
ACTUAL	163	12	151	0	163	12	151

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																								
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<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>																						
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1043D Maintenance Co	WQCLAA	34302	43573FA00100	163	163																					
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13. MAJOR EQUIPMENT AND AIRCRAFT <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>TYPE</u></th> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>WHEELED</td> <td style="text-align: center;">67</td> <td style="text-align: center;">67</td> </tr> <tr> <td>TRAILERS</td> <td style="text-align: center;">46</td> <td style="text-align: center;">46</td> </tr> <tr> <td>EQUIPMENT > 30 FT</td> <td style="text-align: center;">9</td> <td style="text-align: center;">0</td> </tr> <tr> <td>TOTALS</td> <td style="text-align: center;">122</td> <td style="text-align: center;">113</td> </tr> </tbody> </table>			<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	67	67	TRAILERS	46	46	EQUIPMENT > 30 FT	9	0	TOTALS	122	113									
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1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Camp Fogarty Training Site East Greenwich, Rhode Island				4.PROJECT TITLE Readiness Center		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 440016		8.PROJECT COST (\$000) Auth Approp 8,200	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,963
Readiness Center		m2 (SF)	3,094 (33,306)		1,454	(4,498)
Flammable Materials Storage		m2 (SF)	9.29 (100)		1,603	(15)
Controlled Waste Facility		m2 (SF)	27.87 (300)		1,603	(45)
Energy Management Control System		LS	--		--	(253)
Antiterrorism Measures		LS	--		--	(152)
<u>SUPPORTING FACILITIES</u>						2,618
Electric Service		LS	--		--	(256)
Water, Sewer, Gas		LS	--		--	(69)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,560)
Site Imp(440) Demo()		LS	--		--	(440)
Antiterrorism Measures		LS	--		--	(110)
Other		LS	--		--	(183)
ESTIMATED CONTRACT COST						7,581
CONTINGENCY PERCENT (5.00%)						379
SUBTOTAL						7,960
SUPV, INSP & OVERHEAD (3.00%)						239
TOTAL REQUEST						8,199
TOTAL REQUEST (ROUNDED)						8,200
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A one-story structure with mechanical and electrical equipment and prewired work stations. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 15 tons.						
11. REQ: 3,131 m2 ADQT: NONE SUBSTD: NONE PROJECT: This project is to provide an 163-person readiness center. The site of the project is on federal land. (Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Camp Fogarty Training Site
East Greenwich, Rhode Island

4. PROJECT TITLE Readiness Center	5. PROJECT NUMBER 440016
--	---------------------------------

REQUIREMENT: A 3,131 SM (33,535 SF) readiness center is required to adequately provide the units housed in this facility with administrative, supply, classroom, locker, latrine, and kitchen space.

CURRENT SITUATION: The unit is now stationed in a facility that is completely inadequate for the present day requirements of National Guard units. The 1043D Maintenance Co. is located in a building built in 1967 that does not meet current criteria and is detrimental to overall readiness goals. The individuals assigned to this facility drill in an overcrowded and deteriorated facility that consists of only 5023 SF of floor space. All newer facilities in Rhode Island are being used to full capacity.

IMPACT IF NOT PROVIDED: The unit assigned to the obsolete armory will continue to use this inadequate facility. The units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the proper facilities that they critically need.

ADDITIONAL: ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2007..... 30
 - (c) Date 35% Designed..... JAN 2007
 - (d) Date Design Complete..... OCT 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 449
 - (b) All Other Design Costs..... 225
 - (c) Total Design Cost..... 674
 - (d) Contract..... 674

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
--------------------------	--	----------------------------

3. INSTALLATION AND LOCATION
Camp Fogarty Training Site
East Greenwich, Rhode Island

4. PROJECT TITLE Readiness Center	5. PROJECT NUMBER 440016
--	---------------------------------

12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (e) In-house..... _____
 - (4) Construction Contract Award..... JAN 2008
 - (5) Construction Start..... MAR 2008
 - (6) Construction Completion..... DEC 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NA			

CFMO Name: LTC John F. Packhem
Phone Number: 401 275-4649

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Quonset Point Readiness Center N. Kingstown, Rhode Island		INSNO= 44A45	4. AREA CONSTRUCTION COST INDEX 1.11				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ANG	Quonset Air Base (N)	.25 miles	Air Base 10 ha (25 AC) 1945				
ARNG	Camp Fogarty (East)	6.00 miles	Training Site 152 ha (376 AC) 1945				
ARNG	Command Readiness C	12.00 miles	Armory 3,279 m2 (35,300 SF) 1985				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
21110	Army Aviation Support Facilit	13,965 m2 (150,318 SF)	33,000 JUN 2005 MAY 2007				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			18 JUN 2006 (Date)				
9. LAND ACQUISITION REQUIRED							
			6.50 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>				
21407	Combined Support Maintenance Shop	9,189 m2 (98,908 SF)	26,301				
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 13 JUN 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	349	78	271	0	365	78	287
ACTUAL	365	78	287	0	342	71	271

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																																																														
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1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Quonset Point Readiness Center N. Kingstown, Rhode Island				4.PROJECT TITLE Army Aviation Support Facility		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 211	7.PROJECT NUMBER 440039		8.PROJECT COST (\$000) Auth Approp 33,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					23,881	
Hangar, Operations & Maintenance		m2 (SF)	9,587 (103,191)	1,932	(18,526)	
Ground Support Equipment Storage		m2 (SF)	124.68 (1,342)	683.92	(85)	
Flammable Materials Storage Building		m2 (SF)	29.91 (322)	814.41	(24)	
Controlled Waste Handling Facility		m2 (SF)	27.87 (300)	944.56	(26)	
Open Storage Building		m2 (SF)	260.59 (2,805)	597.08	(156)	
Total from Continuation page					(5,064)	
<u>SUPPORTING FACILITIES</u>					6,565	
Electric Service		LS	--	--	(470)	
Water, Sewer, Gas		LS	--	--	(568)	
Paving, Walks, Curbs & Gutters		LS	--	--	(2,953)	
Site Imp(2,405) Demo()		LS	--	--	(2,405)	
Antiterrorism Measures		LS	--	--	(157)	
Loading Dock		LS	--	--	(12)	
ESTIMATED CONTRACT COST					30,446	
CONTINGENCY PERCENT (5.00%)					<u>1,522</u>	
SUBTOTAL					31,968	
SUPV, INSP & OVERHEAD (3.00%)					<u>959</u>	
TOTAL REQUEST					32,927	
TOTAL REQUEST (ROUNDED)					33,000	
INSTALLED EQT-OTHER APPROP					()	
10.Description of Proposed Construction An aviation facility of permanent masonry and steel construction with built-up roof, concrete floor, mechanical and electrical equipment. Partitions of masonry block. Supporting facilities are rigid and flexible paving for aircraft parking/tie down pads, ground support equipment, hover lanes, fuel storage/dispensing system (share with Air National Guard), aircraft wash facility, exterior lighting, fire protection, and fencing. Physical security measures will be incorporated into design, including maximum feasible standoff distances from roads, parking areas, and vehicle unloading areas, and berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air conditioning: 165 tons.						
11. REQ: 13,965 m2 ADQT: NONE SUBSTD: 6,382 m2						
PROJECT: This project is to build an AASF, of permanent type construction to serve the peace time missions of the assigned units. (Current Mission)						
REQUIREMENT: A 13,965 SM (150,318 SF) AASF and supporting facilities are required to adequately provide the units housed in this facility with hangar, administrative, supply, classroom, locker, latrine and maintenance						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
 Quonset Point Readiness Center
 N. Kingstown, Rhode Island

4. PROJECT TITLE Army Aviation Support Facility	5. PROJECT NUMBER 440039
--	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Unheated Aircraft Storage Facil	m2 (SF)	3,935 (42,358)	1,053	(4,144)
Energy Management Control Syste	LS	--	--	(460)
Antiterrorism Measures	LS	--	--	(460)
			Total	5,064

REQUIREMENT: (CONTINUED)

space.

CURRENT SITUATION: The Quonset State Airport contains both Army and Air National Guard units. The Army Guard occupies one hangar which was constructed in the mid 1940s. The current hangar is not large enough to support the UH-60, and does not have the necessary infrastructure and storage or shop space to house the new type of aircraft.

IMPACT IF NOT PROVIDED: The size and location of the existing hangar space and shops significantly degrades the effectiveness and efficiency of aircraft maintenance operations and the workflow of those operations. Without significant shelter for aircraft, maintenance requirements in both time and repair dollars is significantly increased. These same factors along with the age and condition of the facility creates a very poor work environment. All of these factors have a significantly negative impact on recruiting quality new personnel and retaining our highly skilled soldiers.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUN 2005
- (b) Percent Complete As Of January 2007..... 35
- (c) Date 35% Designed..... JAN 2007
- (d) Date Design Complete..... MAY 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
 Quonset Point Readiness Center
 N. Kingstown, Rhode Island

4. PROJECT TITLE Army Aviation Support Facility	5. PROJECT NUMBER 440039
--	-----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	1,810
(b) All Other Design Costs.....	905
(c) Total Design Cost.....	2,715
(d) Contract.....	2,715
(e) In-house.....	_____

(4) Construction Contract Award..... FEB 2008

(5) Construction Start..... MAR 2008

(6) Construction Completion..... MAR 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
---	--	--	-------------------------------

NA

CFMO Name: LTC John F. Packhem
 Phone Number: 401 275-4649

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Camp Bowie (State) Brownwood, Texas		INSNO= 48B35	4. AREA CONSTRUCTION COST INDEX .85				
5. FREQUENCY AND TYPE OF UTILIZATION A two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Stephenville, TX	69.00 miles	Armory 1,789 m2 (19,255 SF) 1958				
ARNG	Abilene, TX	86.00 miles	Armory 2,546 m2 (27,406 SF) 1987				
ARNG	Gatesville, TX	86.50 miles	Armory 1,848 m2 (19,897 SF) 1985				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
17806	Modified Record Fire (MRF) Ra	16 LN (16 LN)	1,500 NOV 2006 OCT 2007				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			<u>01 AUG 2006</u> (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			<u>0</u> (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>				
178	Multipurpose Machine Gun Range FY07	9 LN (9 LN)	2				
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		19,696					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 19 JUN 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	8	0	2	6	961	83	878
ACTUAL	8	0	2	6	766	54	712

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																																																																																
3. INSTALLATION AND LOCATION Camp Bowie (State) INSNO= 48B35 Brownwood, Texas																																																																																		
12. RESERVE UNIT DATA <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: left;"><u>UNIT DESIGNATION</u></th> <th rowspan="2" style="text-align: left;"><u>UIC</u></th> <th rowspan="2" style="text-align: left;"><u>TSPN</u></th> <th rowspan="2" style="text-align: left;"><u>MTOE/TDA</u></th> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>Hq Det, 142 Rear Operations Center</td> <td>WTBVAA</td> <td>35205</td> <td>52403L</td> <td style="text-align: center;">50</td> <td style="text-align: center;">57</td> </tr> <tr> <td>Hqs, Hqs 111 Engineer Battalion</td> <td>WPMUAA</td> <td>4036</td> <td>05335L</td> <td style="text-align: center;">130</td> <td style="text-align: center;">122</td> </tr> <tr> <td>Co A(-), 111 Engineer Battalion</td> <td>WPMUAO</td> <td>4036</td> <td>05337L</td> <td style="text-align: center;">66</td> <td style="text-align: center;">37</td> </tr> <tr> <td>Co C, 3rd Battalion, 112 Armor</td> <td>WPDZCO</td> <td>4036</td> <td>17377L</td> <td style="text-align: center;">63</td> <td style="text-align: center;">42</td> </tr> <tr> <td>Hq, Headquarters (-) 3rd Battalion, 112 Armor</td> <td>WPDZTO</td> <td>4036</td> <td></td> <td style="text-align: center;">255</td> <td style="text-align: center;">160</td> </tr> <tr> <td>Det 1, Hqs, 3rd battalion, 112 Armor</td> <td>WPDZT1</td> <td>4036</td> <td></td> <td style="text-align: center;">54</td> <td style="text-align: center;">45</td> </tr> <tr> <td>Det 1, 1836 Transportation Co</td> <td>WPKSA1</td> <td>4036</td> <td></td> <td style="text-align: center;">66</td> <td style="text-align: center;">53</td> </tr> <tr> <td>1113 Quartermaster Team</td> <td>WPASAA</td> <td>31015</td> <td>10560L</td> <td style="text-align: center;">10</td> <td style="text-align: center;">14</td> </tr> <tr> <td>Co A, 3rd Battalion, 112 Armor</td> <td>WPDZAO</td> <td>4036</td> <td>17377L</td> <td style="text-align: center;">63</td> <td style="text-align: center;">57</td> </tr> <tr> <td>Battery C, 2nd Battalion, 131 Field Artillery</td> <td>WPR6CO</td> <td>4036</td> <td>06467A</td> <td style="text-align: center;">90</td> <td style="text-align: center;">73</td> </tr> <tr> <td>736th Maintenance Company (-)</td> <td>WVMLAA</td> <td>4036</td> <td></td> <td style="text-align: center;"><u>111</u></td> <td style="text-align: center;"><u>106</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">958</td> <td style="text-align: center;">766</td> </tr> </tbody> </table> <p style="text-align: right; margin-top: 10px;">Assigned/Authorized: 79%</p>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	Hq Det, 142 Rear Operations Center	WTBVAA	35205	52403L	50	57	Hqs, Hqs 111 Engineer Battalion	WPMUAA	4036	05335L	130	122	Co A(-), 111 Engineer Battalion	WPMUAO	4036	05337L	66	37	Co C, 3rd Battalion, 112 Armor	WPDZCO	4036	17377L	63	42	Hq, Headquarters (-) 3rd Battalion, 112 Armor	WPDZTO	4036		255	160	Det 1, Hqs, 3rd battalion, 112 Armor	WPDZT1	4036		54	45	Det 1, 1836 Transportation Co	WPKSA1	4036		66	53	1113 Quartermaster Team	WPASAA	31015	10560L	10	14	Co A, 3rd Battalion, 112 Armor	WPDZAO	4036	17377L	63	57	Battery C, 2nd Battalion, 131 Field Artillery	WPR6CO	4036	06467A	90	73	736th Maintenance Company (-)	WVMLAA	4036		<u>111</u>	<u>106</u>					958	766
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1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Camp Bowie (State) Brownwood, Texas				4.PROJECT TITLE Modified Record Fire (MRF) Range		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 178	7.PROJECT NUMBER 480089		8.PROJECT COST (\$000) Auth Approp 1,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						286
Firing Berm/Foxhole/Defilade		LN	16	--	3,283	(53)
Target Emplacements/Per Lane		LN	16	--	5,715	(91)
Lane Panel Markers		LN	16	--	197.63	(3)
Range Tower		m2 (SF)	23.78	(256)	5,861	(139)
<u>SUPPORTING FACILITIES</u>						1,120
Electric Service		LS	--	--	--	(203)
Water, Sewer, Gas		LS	--	--	--	(186)
Storm Drainage		LS	--	--	--	(35)
Site Imp(460) Demo()		LS	--	--	--	(460)
Other		LS	--	--	--	(236)
ESTIMATED CONTRACT COST						1,406
CONTINGENCY PERCENT (5.00%)						70
SUBTOTAL						1,476
SUPV, INSP & OVERHEAD (3.00%)						44
TOTAL REQUEST						1,520
TOTAL REQUEST (ROUNDED)						1,500
INSTALLED EQT-OTHER APPROP						(1,388)
10.Description of Proposed Construction Construct a Modified Record Fire (MRF) Range. Targetry and instrumentation system will be funded by Other Procurement, Army (OPA) appropriations. Air conditioning: 2 tons.						
11. REQ: 16 LN ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a Modified Record Fire (MRF) Range. (Current Mission)						
REQUIREMENT: This project is required to support individual weapons familiarization and qualification requirements of all personnel (961) assigned to units within a 2 hours travel distance during inactive duty training periods and will save annual training time for collective training. This range will be constructed on State land.						
CURRENT SITUATION: There are no other ranges within 2 hours travel distance that meet qualification standards. Individual rifle qualification is currently being accomplished on a 25 meter basic zero range. This range does not provide the realism in training required to meet combat training objectives. The nearest range facility that meets current requirements is located on Fort Hood, which is 3.5 hours from this location.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Camp Bowie (State)
Brownwood, Texas

4. PROJECT TITLE Modified Record Fire (MRF) Range	5. PROJECT NUMBER 480089
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IMPACT IF NOT PROVIDED: If this project is not provided personnel will continue to train on inadequate ranges. The alternative (traveling to Fort Hood) will result in increased costs, loss of training time and competition w/AC usage and availability. Overall readiness will be degraded regardless of the alternative used.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included. Standard

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... NOV 2006
 - (b) Percent Complete As Of January 2007..... 35
 - (c) Date 35% Designed..... JAN 2007
 - (d) Date Design Complete..... JUN 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 85
 - (b) All Other Design Costs..... 43
 - (c) Total Design Cost..... 128
 - (d) Contract..... 128
 - (e) In-house..... _____

- (4) Construction Contract Award..... NOV 2007

- (5) Construction Start..... DEC 2007

- (6) Construction Completion..... JUN 2008

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Camp Bowie (State)
Brownwood, Texas

4. PROJECT TITLE

Modified Record Fire (MRF) Range

5. PROJECT NUMBER

480089

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Stationary Infantry Targets	OPA	2008	854
Computer Control Station	OPA	2008	12
Night Muzzle Flash Simulator (NM	OPA	2008	28
RF Data Battery Power	OPA	2008	494
		TOTAL	<u>1,388</u>

CFMO Name: COL Lisa Hines
Phone Number: 512 782-5392

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Fort Wolters Mineral Wells, Texas		INSNO= 48409	4. AREA CONSTRUCTION COST INDEX .85				
5. FREQUENCY AND TYPE OF UTILIZATION A two-day training assembly two or three time per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Weatherford, TX	25.00 miles	Armory 1,426 m2 (15,348 SF) 1958				
ARNG	Ft Worth, Sandage,	59.00 miles	Armory 2,506 m2 (26,978 SF) 1956				
ARNG	Fort Worth, Shore,	53.00 miles	Armory 1,740 m2 (18,726 SF) 1997				
ARNG	Ft Worth, Cobb, TX	65.00 miles	Armory 3,210 m2 (34,549 SF) 1957				
ARNG	Grand Prairie, TX	115.00 miles	AASF 4,324 m2 (46,545 SF) 1997				
ARNG	Irving, TX	130.00 miles	Armory 1,329 m2 (14,301 SF) 1958				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
17806	Modified Record Fire (MRF) Ra	16 LN (16 LN)	2,100 OCT 2006 JUN 2007				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE JOINT CONSTRUCTION.			01 DEC 2005 (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			0 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		196,960					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 19 JUN 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	9	0	0	9	2,633	257	2,530
ACTUAL	9	0	0	9	2,504	214	2,420

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007			
3. INSTALLATION AND LOCATION Fort Wolters Mineral Wells, Texas					
INSNO= 48409					
12. RESERVE UNIT DATA					
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>	
				<u>AUTHORIZED</u>	<u>ACTUAL</u>
Hqs, Hqs Co, 3rd BDE	WQSFAA	4036		86	147
Troop 1, 124 Cavalry Brigade Reconnaissance Tea	WPTWAA	4036		49	14
Co C, 3rd Battalion, 144th Infantry	WPEBCO	4036		146	124
Detachment 1, Hqs, 1st Battaion, 112 Armor	WPDXT1	4036		155	120
Co B, 1st Battalion, 112 Armor	WPDXB0	4036		73	60
Hqs Co (-), 249th Signal BN	WPEFT0	4036		84	138
Co B, 249th Signal Battalion	WPEFBO	4036		138	104
Detachment 1, Hqs, 4th Battalion, 133rd FA	WPMOT1	4036		79	61
Hqs, Hqs Detachment 372nd Spt	WV56T0	4036		51	66
Co A, 372nd Suport Battalion	WV56A0	4036		55	55
Co B, 372nd Support Battalion	WV56B0	4036		236	149
Co A, 949th Support Battalion	WV55A0	4036		55	53
Detachment 1, Co D, 249th Support Battalion	WPEJD1	4036		55	63
Hqs, Hqs Company 2nd Brigade	WTC8AA	4036		86	151
Hqs, Hqs Company (-) 2nd BN 112 Armory	WPDYT0	4036		244	205
Hqs, Hqs Detachment, 949th SPT	WV55T0	4036		51	62
Co B (-), 949th Support Battalion	WV55B0	4036		172	172
Hqs, Hqs Co 3rd BN, 149 Avn	WYHPT0	4036		74	95
Company G (-), 149 Aviation	WV71AA	4036		126	143
449th Personnel Service Detachment	WQHRAA	4036		48	61
Co C, 949th Support Battalion	WV55C0	4036		78	129
Co B, 2-149th Aviation Support Battalion	WQRYB0	4036		35	39
Co C, 111th Engineer Battalion	WPMUC0	4036		104	67
Co B, 111th Engineer Battalion	WPMUB0	4036		104	40
Detachment 1, Hqs 2nd BN, 112th Armor	WPDYT1	4036		38	27
Co A, 249th Signal battalion	WPEFA0	4036		138	97
Co C, 2nd battalion, 112th Armorr	WPDYCO	4036		<u>73</u>	<u>62</u>
				2,787	2,634
Assigned/Authorized: 94%					
13. MAJOR EQUIPMENT AND AIRCRAFT					
<u>TYPE</u>				<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED				16	16
TRAILERS				6	6
TRACKED				1	1
EQUIPMENT > 30 FT				1	1
FUEL & M977 HEMIT				<u>1</u>	<u>1</u>
TOTALS				25	25
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES					
			(\$000)		
A. AIR POLLUTION				0	
B. WATER POLLUTION				0	
C. OCCUPATIONAL SAFETY AND HEALTH				0	

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Fort Wolters Mineral Wells, Texas				4.PROJECT TITLE Modified Record Fire (MRF) Range		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 178	7.PROJECT NUMBER 480256		8.PROJECT COST (\$000) Auth Approp 2,100	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						916
Foxhole/ Firing Berm/Defilade		LN	16	--	3,306	(53)
Stationary Infantry Target Empl		LN	16	--	5,755	(92)
Data Cable (Junction Box)		LN	16	--	12,301	(197)
Power Center Transformer Panel		LN	16	--	3,986	(64)
Wiring Transite Duct (Power)		LN	16	--	11,510	(184)
Total from Continuation page						(326)
<u>SUPPORTING FACILITIES</u>						1,039
Paving, Walks, Curbs & Gutters		LS	--	--	--	(183)
Storm Drainage		LS	--	--	--	(35)
Site Imp(370) Demo()		LS	--	--	--	(370)
Other		LS	--	--	--	(451)
ESTIMATED CONTRACT COST						1,955
CONTINGENCY PERCENT (5.00%)						98
SUBTOTAL						2,053
SUPV, INSP & OVERHEAD (3.00%)						62
TOTAL REQUEST						2,115
TOTAL REQUEST (ROUNDED)						2,100
INSTALLED EQT-OTHER APPROP						(1,064)
10.Description of Proposed Construction A range designed for training and day/night qualification requirements with rifles. This range combines the capabilities of 17803, Automated Field Fire (AFF) Range; and 17805, Automated Record Fire (ARF) Range to reduce land and maintenance requirements. All targets are fully automated, and the event-specific target scenario is computer driven and scored from the range operations center.						
11. REQ: 16 LN ADQT: NONE SUBSTD: NONE						
<u>PROJECT:</u> Construct a Modified Record Fire Range for training and testing individual Soldiers on the skills necessary to identify, engage, and defeat stationary infantry targets for day/night qualification requirements with the M16 and M4 rifles. (Current Mission)						
<u>REQUIREMENT:</u> This project is needed to support the weapons familiarization and qualification requirements of personnel assigned to units within a 2 hour travel distance during inactive duty training periods and will save annual training time for collective training. This range will be constructed on Federal land.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Fort Wolters
Mineral Wells, Texas

4. PROJECT TITLE Modified Record Fire (MRF) Range	5. PROJECT NUMBER 480256
--	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Power and Communications Trench LN	LN	16 --	11,382	(182)
Limit Markers	EA	2 --	948.33	(2)
Lane Markers	EA	16 --	242.80	(4)
Flagpole	EA	1 --	2,187	(2)
Control Tower	m2 (SF)	23.04 (248)	5,902	(136)
			Total	326

CURRENT SITUATION: There are no other ranges within 2 hours travel distance that meet qualification standards. Qualification is currently being accomplished on a 25 meter alternate qualification course. This range does not provide the realism in training required to meet combat training objectives. The nearest range facility that meets current requirements is located on Fort Hood, which is 3.0 hours from this location.

IMPACT IF NOT PROVIDED: If this project is not provided personnel will continue to train on inadequate ranges. The alternative (traveling to Fort Hood) will result in increased costs, loss of training time and increased competition w/AC useage and availability. Overall readiness will be degraded regardless of the alternative used.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JAN 2006
 - (b) Percent Complete As Of January 2007..... 35
 - (c) Date 35% Designed..... OCT 2006
 - (d) Date Design Complete..... JUN 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

(2) Basis:

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
--------------------	--	-----------------------

3.INSTALLATION AND LOCATION
Fort Wolters
Mineral Wells, Texas

4.PROJECT TITLE Modified Record Fire (MRF) Range	5.PROJECT NUMBER 480256
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	<u>118</u>
(b) All Other Design Costs.....	<u>59</u>
(c) Total Design Cost.....	<u>177</u>
(d) Contract.....	<u>177</u>
(e) In-house.....	<u> </u>
(4) Construction Contract Award.....	<u>OCT 2007</u>
(5) Construction Start.....	<u>NOV 2007</u>
(6) Construction Completion.....	<u>AUG 2008</u>

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Stationary Infantry Target	OPA	2009	997
Control Station	OPA	2009	14
Hostile Fire Simulator	OPA	2009	33
I/O Controller hard Wired	OPA	2009	20
		TOTAL	<u>1,064</u>

CFMO Name: COL Lisa Hines
Phone Number: 512 782-5392

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION New Salt Lake City Readiness Center North Salt Lake, Utah		INSNO= 49B15	4. AREA CONSTRUCTION COST INDEX 1.02				
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days a week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ANG	Salt lake Airport,	1.00 miles	Air National 42,364 m2 (456,000 SF) 1977				
USAR	Salt Lake City, UT	5.00 miles	Reserve Center 2,104 m2 (22,645 SF) 1959				
USAR	Salt Lake City, UT	9.00 miles	Reserve Center 3,700 m2 (39,825 SF) 2000				
USAR	Salt Lake City, UT	9.50 miles	Reserve Center 35,116 m2 (377,982 SF) 1974				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>COMPL</u>				
17180	Readiness Center	5,622 m2 (60,520 SF)	12,200 MAR 2006 DEC 2007				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			<u>29 NOV 2005</u> (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			<u>0</u> (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE	COST				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 21 MAR 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	41	9	32	0	158	27	131
ACTUAL	36	9	27	0	159	21	138

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																																
3. INSTALLATION AND LOCATION New Salt Lake City Readiness Center North Salt Lake, Utah																																		
12. RESERVE UNIT DATA																																		
<table border="0"> <thead> <tr> <th rowspan="2"><u>UNIT DESIGNATION</u></th> <th rowspan="2"><u>UIC</u></th> <th rowspan="2"><u>TSPN</u></th> <th rowspan="2"><u>MTOE/TDA</u></th> <th colspan="2"><u>STRENGTH</u></th> </tr> <tr> <th><u>AUTHORIZED</u></th> <th><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>Co B(-), 1457 CBT EN BN (CBT) (Corps) (WHL)</td> <td>WP1880</td> <td>20501</td> <td>05427L001000</td> <td>81</td> <td>88</td> </tr> <tr> <td>HHC, 142nd MI BN LING</td> <td>WYH7T0</td> <td>33404</td> <td>345060AA0010</td> <td>55</td> <td>54</td> </tr> <tr> <td>85th Civil Support Team (CST)</td> <td>W7ACAA</td> <td>56751</td> <td>NGW7ACAA</td> <td><u>22</u></td> <td><u>17</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>158</td> <td>159</td> </tr> </tbody> </table> <p style="text-align: right;">Assigned/Authorized: 100%</p>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	Co B(-), 1457 CBT EN BN (CBT) (Corps) (WHL)	WP1880	20501	05427L001000	81	88	HHC, 142nd MI BN LING	WYH7T0	33404	345060AA0010	55	54	85th Civil Support Team (CST)	W7ACAA	56751	NGW7ACAA	<u>22</u>	<u>17</u>					158	159
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>																										
			<u>AUTHORIZED</u>	<u>ACTUAL</u>																														
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85th Civil Support Team (CST)	W7ACAA	56751	NGW7ACAA	<u>22</u>	<u>17</u>																													
				158	159																													
13. MAJOR EQUIPMENT AND AIRCRAFT																																		
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TOTALS	66	66																																
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																																		
<table border="0"> <tr> <td></td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																								
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A. AIR POLLUTION	0																																	
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1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION New Salt Lake City Readiness Center North Salt Lake, Utah				4.PROJECT TITLE Readiness Center		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 171	7.PROJECT NUMBER 490128		8.PROJECT COST (\$000) Auth Approp 12,200	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						9,920
Readiness Center		m2 (SF)	5,166 (55,610)		1,665	(8,601)
Flammable Materials Facility		m2 (SF)	9.29 (100)		1,153	(11)
Controlled Waste Facility		m2 (SF)	27.87 (300)		1,153	(32)
Unheated Metal Storage Building		m2 (SF)	418.90 (4,509)		1,067	(447)
Metal Vehicle Ready Building		m2 (SF)	278.71 (3,000)		1,441	(402)
Total from Continuation page						(427)
<u>SUPPORTING FACILITIES</u>						1,296
Electric Service		LS	--		--	(124)
Water, Sewer, Gas		LS	--		--	(50)
Paving, Walks, Curbs & Gutters		LS	--		--	(348)
Site Imp(590) Demo()		LS	--		--	(590)
Antiterrorism Measures		LS	--		--	(149)
Loading Ramp		LS	--		--	(35)
ESTIMATED CONTRACT COST						11,216
CONTINGENCY PERCENT (5.00%)						<u>561</u>
SUBTOTAL						11,777
SUPV, INSP & OVERHEAD (3.00%)						<u>353</u>
TOTAL REQUEST						12,130
TOTAL REQUEST (ROUNDED)						12,200
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A two-story structure with mechanical and electrical equipment. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and a flagpole. Physical security measures will be incorporated into the design to include maximum feasible standoff distance from roads, parking areas, vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC Systems. Air conditioning 75 tons.						
11. REQ: 5,622 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a new 5,622 SM (60,520 SF) Readiness Center and the infrastructure necessary to support this facility. Location is on a 23 acre, State Owned Property. (Current Mission)						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
New Salt Lake City Readiness Center
North Salt Lake, Utah

4. PROJECT TITLE Readiness Center	5. PROJECT NUMBER 490128
--------------------------------------	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS	LS	--	--	(1)
Emergency Power Generator & Hoo	LS	--	--	(30)
Organizational Parking	m2 (SY)	2,968 (	3,550)	41.50 (123)
Antiterrorism Measures	LS	--	--	(248)
Building Information Systems	LS	--	--	(25)
Total				427

REQUIREMENT: It will provide, unit specific, readiness center space for the units that were displaced by the closure of the Murray Armory. Co A (-), 1457th En Bn are housed in facilities at Camp W.G. Williams that do not meet the training requirements for the units. The 142d MI Bn is currently housed in Draper and at Camp Williams, and the 85th CST is housed in the Lehi Armory. The space in the Lehi armory is only available due to unit deployments. Their facilities do not meet the training administrative and training needs of the units.

CURRENT SITUATION: The Murray Armory, which housed the 142d MI Bn, Co B(-), 1457th En Bn was sold due to hazardous environmental and health/safety issues. Company B (-), 1457th En Bn is housed in unsuitable facilities at Camp W.G. Williams (CW). When the new readiness center is built the facilities at Camp W.G. Williams will revert back to CW for usage. The 142D MI Bn is housed in Draper, in facilities that do not meet their training needs and requirements. The 85th CST is housed in the Lehi armory. This armory does not have the supporting infrastructure and space to support training requirements of the unit.

IMPACT IF NOT PROVIDED: The various units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities for training. Delays in the funding of this project will force the continued use of inadequate and unsound facility's, and the present families deficiencies will continue to negatively impact troop readiness and moral. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION New Salt Lake City Readiness Center North Salt Lake, Utah		
4. PROJECT TITLE Readiness Center	5. PROJECT NUMBER 490128	

ADDITIONAL: (CONTINUED)

potential. This facility will be available for use by other components.
 ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... MAR 2006
- (b) Percent Complete As Of January 2007..... 30
- (c) Date 35% Designed..... JUN 2007
- (d) Date Design Complete..... DEC 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 678
- (b) All Other Design Costs..... 339
- (c) Total Design Cost..... 1,017
- (d) Contract..... 1,017
- (e) In-house..... _____

(4) Construction Contract Award..... JAN 2008

(5) Construction Start..... FEB 2008

(6) Construction Completion..... JAN 2009

1.COMONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 05 FEB 2007
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3.INSTALLATION AND LOCATION
 New Salt Lake City Readiness Center
 North Salt Lake, Utah

4.PROJECT TITLE Readiness Center	5.PROJECT NUMBER 490128
---	--------------------------------

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
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NA

CFMO Name: COL Scot T. Olson
 Phone Number: 801 523-4437

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Fort Pickett Blackstone, Virginia				INSNO= 51541	4. AREA CONSTRUCTION COST INDEX .94		
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month, plus six to eight 15-day training periods during the year.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Blackstone, VA	3.00 miles	Armory	2,385 m2	(25,668 SF)	1987	
ARNG	Farmville, VA	30.00 miles	Armory	1,103 m2	(11,876 SF)	1956	
USAR	Fort Pickett, VA	1.00 miles	Reserve Center	1,133 m2	(12,200 SF)	1978	
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		SCOPE		COST	DESIGN STATUS		
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>	
17822	Combat Pistol Qualification C	15 LN (15 LN)		1,050	JUN 2005	JUN 2007	
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.					27 APR 2006 (Date)		
9. LAND ACQUISITION REQUIRED							
NONE					0 (Number of acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE		COST			
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>			
17878	Urban Assault Course (SBCT)	7 ha (17 AC)		1,409			
17897	Infantry Platoon Course (SBCT)	6 OBJ (6 OBJ)		5,170			
17903	Shoot House (SBCT)	1 EA (1 EA)		1,250			
42283	ASP Magazines (SBCT)	3 EA (3 EA)		1,889			
17833	Multipurpose Machine Gun Range (SBCT)	10 FP (10 FP)		5,700			
86010	Railhead Improvements (SBCT)	8 km (5 MI)		10,010			
17120	Regional Training Institute (RTI)	21,575 m2 (232,232 SF)		43,699			
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):				0			
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 14 JUN 2006							
	PERMANENT				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	0	0	0	0	12,099	873	11,226
ACTUAL	0	0	0	0	12,099	873	11,226

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Fort Pickett Blackstone, Virginia		
INSNO= 51541		
12. RESERVE UNIT DATA		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u> <u>MTOE/TDA</u>
<u>STRENGTH</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
28TH INFANTRY DIVISION PAARNG	WPGEFF	3028 07004HNG21
29TH INFANTRY DIVISION (LID) VAARNG	WV5KFF	7029 77004LNG01
30TH INFANTRY BRIGADE (MECH) NCARNG	WVA5FF	14030 87102LNG02
ENG BDE 28TH INF DIV VAARNG	WP0XAA	4028 05332LNG01
		60 60
		12,099 12,099
Assigned/Authorized: 100%		
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	21	21
TRAILERS	4	4
EQUIPMENT > 30 FT	6	6
FUEL & M977 HEMTT	<u>1</u>	<u>1</u>
TOTALS	32	32
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Fort Pickett Blackstone, Virginia				4.PROJECT TITLE Combat Pistol Qualification Course		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 178	7.PROJECT NUMBER 510146		8.PROJECT COST (\$000) Auth Approp 1,050	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						483
Lane Markers		LS	--	--	--	(5)
Foxhole/Firing Berms/Defilades		LS	--	--	--	(10)
Target Emplacements		LS	--	--	--	(90)
Data Cable		LS	--	--	--	(120)
Range Control Tower (2 levels)		m2 (SF)	23.78 (	256)	5,374	(128)
Total from Continuation page						(130)
<u>SUPPORTING FACILITIES</u>						477
Electric Service		LS	--	--	--	(15)
Water, Sewer, Gas		LS	--	--	--	(12)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(5)
Site Imp(201) Demo()		LS	--	--	--	(201)
Other		LS	--	--	--	(244)
ESTIMATED CONTRACT COST						960
CONTINGENCY PERCENT (5.00%)						48
SUBTOTAL						1,008
SUPV, INSP & OVERHEAD (3.00%)						30
TOTAL REQUEST						1,038
TOTAL REQUEST (ROUNDED)						1,050
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction A 15-lane Combat pistol Qualification Course with automated target systems (ATS) varying from 10M to 31M controlled and scored by computer in the control tower. Support facilities include storage and operations buildings, ammo breakdown building, male/female latrine, mess shelter, bleacher enclosure, and utilities as required. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading area. Air conditioning: 1 Ton.						
11. REQ: 15 LN ADQT: NONE SUBSTD: NONE PROJECT: Upgrade an existing Combat Pistol Qualification Course (Range 5) to an automated CPQC to support training of the Stryker Brigade Combat Team (SBCT). (Current Misison) REQUIREMENT: This range will support individual and collective small arms familiarization and qualification of all personnel assigned to units in the Stryker Brigade Combat Team during inactive duty and annual training periods. It will save annual training time for collective training. This range will be used by other units. This range will be constructed on Federal land.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Fort Pickett
Blackstone, Virginia

4. PROJECT TITLE Combat Pistol Qualification Course	5. PROJECT NUMBER 510146
--	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Power Cables and Ducts	LS	--	--	(60)
Power Centers/Transformers	LS	--	--	(70)
			Total	130

CURRENT SITUATION: The existing range (Range 5) does not meet the requirements for an automated Combat Pistol Qualification Course. The existing range does not provide the realism in training required to meet combat training objectives.

IMPACT IF NOT PROVIDED: Personnel will continue to train on inadequate ranges. ARNG MTC Fort Pickett will not be able to adequately fulfill the anticipated marksmanship requirements of Stryker Brigade Combat Team. Overall readiness will be degraded regardless of the alternative used.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included. Standard

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUN 2005
- (b) Percent Complete As Of January 2007..... 35
- (c) Date 35% Designed..... DEC 2006
- (d) Date Design Complete..... JUN 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 57
- (b) All Other Design Costs..... 29

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Fort Pickett Blackstone, Virginia		
4. PROJECT TITLE Combat Pistol Qualification Course	5. PROJECT NUMBER 510146	
12. <u>SUPPLEMENTAL DATA:</u> (Continued)		
A. Estimated Design Data: (Continued)		
(c) Total Design Cost.....	_____	86
(d) Contract.....	_____	86
(e) In-house.....	_____	
(4) Construction Contract Award.....	JAN 2008	
(5) Construction Start.....	MAR 2008	
(6) Construction Completion.....	MAR 2009	
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Cost</u> <u>Or Requested</u> <u>(\$000)</u>
NA		
CFMO Name: LTC Hanzlik Phone Number: 434 298-6401		

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007				
3. INSTALLATION AND LOCATION Camp Dawson Armed Forces Reserve Cen Camp Dawson, West Virginia		INSNO= 54941	4. AREA CONSTRUCTION COST INDEX .95				
5. FREQUENCY AND TYPE OF UTILIZATION Unit qualification three to four weekends per month and several days during unit annual training cycles.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Kingwood, WV	5.00 miles	ARFC 1,133 (232,232) 1999				
USAR	Kingwood, WV	7.00 miles	USARC 1,133 (232,232) 1984				
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		COST	DESIGN STATUS				
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>				
17809	Modified Record Fire Range	16 LN (16 LN)	4,500 JUN 2005 JUN 2007				
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			13 MAY 2006 (Date)				
9. LAND ACQUISITION REQUIRED							
NONE			0 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		COST					
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>				
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		2,000					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 25 JUN 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	0	0	0	0	444	172	272
ACTUAL	0	0	0	0	409	167	242

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007			
3. INSTALLATION AND LOCATION Camp Dawson Armed Forces Reserve Cen INSNO= 54941 Camp Dawson, West Virginia					
12. RESERVE UNIT DATA					
				<u>STRENGTH</u>	
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WVJFHQ	W8BSAA	56751	T00STARC	291	302
197TH RTI	W8GUAA	66751	T00TASSRTI	50	37
FWAATS	W8L0AA	46755	T00TASSAVN	43	19
28TH OSA	W7Y428	46591	T00OSA	8	6
RECON AIR INTER	W7KAA	46769	T00RAID	0	4
35TH CST	W71AA	56951	T00WMD	22	17
SODE	W83UAA	46711	T00SOC	30	24
77TH BDE TROOP COMMAND	W79BAA	46761	T00TRPCMD	38	30
151ST MP BN	WP4ZAA	31902	19746L000100	0	20
152ND MP DET	WPPJAA	31926	19710A000100	45	43
156TH MP DET	WPPHAA	31922	19710A000100	45	54
157TH MP CO	WXF6AA	31922	19667L000100	124	92
1863RD TRANS CO	WPH0AA	3556	55728L200100	0	81
771ST BN TROOP COMMAND	W77EAA	46761	T00TRPCMD	29	25
DET 1, 196TH TP DET	WTJSA1	34500	45413L000100	10	7
249TH ARMY BAND	WQK1AA	31212	12113L000100	41	37
366TH MAINT CO	WQDBAA	34302	43209L00100	229	205
1257TH TRANS CO	WQJBAA	35543	55719L000100	167	132
1863RD TRANS CO	QPH0AA	35556	55728L200100	170	107
73RD ORD CO (EOD)	WP0DAA	30911	09447L00100	0	12
620TH CHEM CO	WP2JAA	30302	03333L000100	0	14
153RD PA DET	WPZZAA	34500	45413L000100	0	7
111TH ENGR GP	WTUGAA	31332	05412L100100	82	102
119TH ENGP CO	WXF2AA	31480	05423L0001E0	166	165
229TH ENGR DET	WVRAAA	31600	05530LH00100	57	56
772ND TROOP COMMAND BN	W77DAA	46761	T00TROCMD	29	44
146TH MED CO	WP0LAA	30828	08447I100100	<u>107</u>	<u>141</u>
				3,759	3,918
Assigned/Authorized: 104%					
13. MAJOR EQUIPMENT AND AIRCRAFT					
				<u>AUTHORIZED</u>	<u>ACTUAL</u>
<u>TYPE</u>					
WHEELED				22	22
TRAILERS				2	2
TRACKED				<u>1</u>	<u>1</u>
TOTALS				25	25
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES					
				(\$000)	
A. AIR POLLUTION				0	
B. WATER POLLUTION				0	
C. OCCUPATIONAL SAFETY AND HEALTH				0	

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Camp Dawson Armed Forces Reserve Center Camp Dawson, West Virginia				4.PROJECT TITLE Modified Record Fire Range		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 178	7.PROJECT NUMBER 540103		8.PROJECT COST (\$000) Auth Approp 4,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						8,208
Clearing & Grubbing		ha (AC)	89.03 (220)		2,467	(220)
Site Preparation		m3 (CY)	1911388 (2500000)		2.62	(5,000)
Fine Grading, Seeding		ha (AC)	89.03 (220)		1,234	(110)
Drainage and Erosion Control		LS	--		--	(499)
Maintenance Trails		m2 (SY)	8,529 (10,200)		16.72	(143)
Total from Continuation page						(2,236)
SUPPORTING FACILITIES						1,514
Electric Service		LS	--		--	(485)
Water, Sewer, Gas		LS	--		--	(110)
Paving, Walks, Curbs & Gutters		LS	--		--	(405)
Site Imp(2) Demo()		LS	--		--	(2)
Other		LS	--		--	(512)
ESTIMATED CONTRACT COST						9,722
CONTINGENCY PERCENT (5.00%)						486
SUBTOTAL						10,208
SUPV, INSP & OVERHEAD (3.00%)						306
TOTAL REQUEST						10,514
State Share						6,020
TOTAL FEDERAL REQUEST						4,494
TOTAL FEDERAL REQUEST (ROUNDED)						4,500
INSTALLED EQT-OTHER APPROP						(1,657)
10.Description of Proposed Construction This Project will combine a M16 Record Fire and a Multi-purpose Machine Gun Range into one 16-point Qualification Training Range (QTR) to be located on the Camp Dawson Briery Mountain Training Area.						
11. REQ: 16 EA ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a Qualification Training Range (QTR) consisting of a Modified Record Fire Range (MRF) (FCC 17806) and an Automated Multipurpose Machine Gun Range (MPMG) (FCC 17833) with a Sniper Field Fire Range (SFF) (FCC 17811) Overlay. (Current Mission)						
REQUIREMENT: The West Virginia Army National Guard (WV-ARNG) has a throughput requirement of 38 days on a MRF Range, 28 days on a MPMG Range, and 13 days on a SFF Range. West Virginia's RTLP validated a WV-ARNG requirement for 1,548 Soldiers to meet Machine Gun STRAC standards and 9,578 Soldiers to meet M16 STRAC standards. Camp Dawson is the ONLY facility in the state available to accomplish the mission.						
CURRENT SITUATION: Currently, there are no TC 25-8 standard ranges on which to conduct the above Standards in Training Commission (STRAC) training requirements within the WV-ARNG system.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
----------------------	--	------------------------

3. INSTALLATION AND LOCATION
Camp Dawson Armed Forces Reserve Cen
Camp Dawson, West Virginia

4. PROJECT TITLE Modified Record Fire Range	5. PROJECT NUMBER 540103
--	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
M16 Firing Points	EA	16 --	3,494	(56)
MPMG Firing Points	EA	4 --	9,984	(40)
Target Emplacements SIT (M16)	EA	112 --	3,494	(391)
Target Emplacements - SIT (MG)	EA	56 --	3,494	(196)
Target Emplacements - IMT (MG)	EA	4 --	7,488	(30)
Taraget Emplacements - SIT w/IH	EA	32 --	6,989	(224)
Outer Markers	EA	8 --	1,997	(16)
Downrange Electrical	LS	--	--	(998)
Downrange Telemetry	LS	--	--	(200)
Control Tower	m2 (SF)	23.78 (256)	3,568	(85)
			Total	2,236

IMPACT IF NOT PROVIDED: If these ranges are not constructed, WV-ARNG troops will not be able to meet their STRAC requirements for firing certain weapons such as the M16, M4, SAW and M204 without traveling to ranges outside of the state of West Virginia. This will increase the units travel time, costs, and the training load of the ranges at these out-of-state installations. The post is within 500 miles of 50 percent of the Nation's population and within 50 miles of populated areas in the adjoining states of Maryland, Pennsylvania, and Ohio. Record fire ranges at Camp Dawson would be a regional asset that would be used on an almost continous basis. Lack of ranges is the single most important long-term issue that affects training for WV-ARNG units and limits Camp Dawson's future potential.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included. Standard

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
----------------------	--	------------------------

3. INSTALLATION AND LOCATION
Camp Dawson Armed Forces Reserve Cen
Camp Dawson, West Virginia

4. PROJECT TITLE Modified Record Fire Range	5. PROJECT NUMBER 540103
--	-----------------------------

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... AUG 2006
 - (b) Percent Complete As Of January 2007..... 35
 - (c) Date 35% Designed..... JAN 2007
 - (d) Date Design Complete..... JUN 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 58
 - (b) All Other Design Costs..... 56
 - (c) Total Design Cost..... 114
 - (d) Contract..... 86
 - (e) In-house..... 28

- (4) Construction Contract Award..... JAN 2008

- (5) Construction Start..... MAR 2008

- (6) Construction Completion..... MAR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Stationary Infantry Targets (SIT	OPA	2008	1,258
Stationary Infantry Targets/Host	OPA	2008	288
Computer Control Station (CCS)	OPA	2008	40
Moving Infantry Targets	OPA	2008	71
		TOTAL	<u>1,657</u>

CFMO Name: COL Melvin Burch
Phone Number: 304 772-5285

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Camp Guernsey Maneuver Training Ctr- Guernsey, Wyoming				INSNO= 56A55	4. AREA CONSTRUCTION COST INDEX .98		
5. FREQUENCY AND TYPE OF UTILIZATION Normal administration five days per week, with a two-day training assembly two or three times per month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Wheatland, WY	30.00 miles	Armory	1,133	(232,232) 1998		
ARNG	Torrington, WY	30.00 miles	Armory	1,133	(232,232) 1963		
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY			COST	DESIGN STATUS			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>		
17809	Qualification Training Range	16 LN (16 LN)	2,650	OCT 2005	JUL 2007		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				13 AUG 2006 (Date)			
9. LAND ACQUISITION REQUIRED							
NONE				0 (Number of acres)			
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY			SCOPE	COST			
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>			
17120	Regional Training Institute Phase 1	0	(0)	24,683			
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):			0				
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 11 JUN 2006							
	PERMANENT				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	0	0	0	0	0	0	0
ACTUAL	0	0	0	0	0	0	0

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																					
3. INSTALLATION AND LOCATION Camp Guernsey Maneuver Training Ctr- Guernsey, Wyoming																							
12. RESERVE UNIT DATA <table border="0" style="width: 100%;"> <thead> <tr> <th rowspan="2" style="text-align: left;"><u>UNIT DESIGNATION</u></th> <th rowspan="2" style="text-align: center;"><u>UIC</u></th> <th rowspan="2" style="text-align: center;"><u>TSPN</u></th> <th rowspan="2" style="text-align: center;"><u>MTOE/TDA</u></th> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td colspan="4"></td> <td colspan="2" style="text-align: right;">Assigned/Authorized: 0%</td> </tr> </tbody> </table>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>					0	0					Assigned/Authorized: 0%		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>															
			<u>AUTHORIZED</u>	<u>ACTUAL</u>																			
				0	0																		
				Assigned/Authorized: 0%																			
13. MAJOR EQUIPMENT AND AIRCRAFT <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>TYPE</u></th> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>WHEELED</td> <td style="text-align: center;">2,599</td> <td style="text-align: center;">362</td> </tr> <tr> <td>TRAILERS</td> <td style="text-align: center;">285</td> <td style="text-align: center;">135</td> </tr> <tr> <td>TRACKED</td> <td style="text-align: center;">81</td> <td style="text-align: center;">7</td> </tr> <tr> <td>EQUIPMENT > 30 FT</td> <td style="text-align: center;">14</td> <td style="text-align: center;">13</td> </tr> <tr> <td>FUEL & M977 HEMTT</td> <td style="text-align: center;"><u>12</u></td> <td style="text-align: center;"><u>4</u></td> </tr> <tr> <td>TOTALS</td> <td style="text-align: center;">2,991</td> <td style="text-align: center;">521</td> </tr> </tbody> </table>			<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	2,599	362	TRAILERS	285	135	TRACKED	81	7	EQUIPMENT > 30 FT	14	13	FUEL & M977 HEMTT	<u>12</u>	<u>4</u>	TOTALS	2,991	521
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>																					
WHEELED	2,599	362																					
TRAILERS	285	135																					
TRACKED	81	7																					
EQUIPMENT > 30 FT	14	13																					
FUEL & M977 HEMTT	<u>12</u>	<u>4</u>																					
TOTALS	2,991	521																					
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <table border="0" style="width: 100%;"> <thead> <tr> <th></th> <th style="text-align: right;">(\$000)</th> </tr> </thead> <tbody> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: center;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: center;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0													
	(\$000)																						
A. AIR POLLUTION	0																						
B. WATER POLLUTION	0																						
C. OCCUPATIONAL SAFETY AND HEALTH	0																						

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Camp Guernsey Maneuver Training Ctr-Hea Guernsey, Wyoming				4.PROJECT TITLE Qualification Training Range (QTR)		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 178	7.PROJECT NUMBER 560992		8.PROJECT COST (\$000) Auth Approp 2,650	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						966
Firing Points (Foxholes)		EA	20 --		297.92	(6)
Lane Markers		LS	--		--	(12)
Range Outer Markers		EA	8 --		993.06	(8)
Target Emplacements		EA	160 --		993.06	(159)
Tower/Data Cable		m (LF)	7,620 (25,000)		18.14	(138)
Total from Continuation page						(643)
SUPPORTING FACILITIES						1,478
Electric Service		LS	--		--	(115)
Water, Sewer, Gas		LS	--		--	(12)
Paving, Walks, Curbs & Gutters		LS	--		--	(8)
Site Imp(1,086) Demo()		LS	--		--	(1,086)
Other		LS	--		--	(257)
ESTIMATED CONTRACT COST						2,444
CONTINGENCY PERCENT (5.00%)						122
SUBTOTAL						2,566
SUPV, INSP & OVERHEAD (3.00%)						77
TOTAL REQUEST						2,643
TOTAL REQUEST (ROUNDED)						2,650
INSTALLED EQT-OTHER APPROP						()
10.Description of Proposed Construction Construct Qualification Training Range (QTR) range with automated target systems (ATS). Primary facilities include target storage/repair building, ammo breakdown building, male/female latrine, mess shelter, bleacher enclosure, and utilities as required. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air conditioning: 1 ton.						
11. REQ: 16 EA ADQT: NONE SUBSTD: NONE						
PROJECT: Construct Qualification Training Range (QTR). (Current Mission)						
REQUIREMENT: Presently there is no functional Army Standard Range available on the North Training Area to support requirements.						
CURRENT SITUATION: The current field fire range has been disassembled, it does not meet Standard Army Range Design, and in essence is no longer functional. Installation of a new 16 lane QTR in the north range would meet mission requirements for mobilization and deployment and would greatly facilitate unit training in the north training area by reducing transportation time to the south training area (approximately one hour one way). In addition,						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Camp Guernsey Maneuver Training Ctr-
Guernsey, Wyoming

4. PROJECT TITLE Qualification Training Range (QTR)	5. PROJECT NUMBER 560992
--	-----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Control Tower	m2 (SF)	55.74 (600)	1,166	(65)
Classroom Building	m2 (SF)	325.16 (3,500)	577.59	(188)
Antiterrorism Measures	LS	--	--	(390)
Total				643

CURRENT SITUATION: (CONTINUED)

it would reduce training congestion and provide requalification time for soldiers receiving a failure on rifle qualification. Currently, this need is not being met. This would allow maneuver units using the north training area to qualify at the same time that CS and CSS units using the south training area could qualify. In addition, it would provide Special Operations Forces with the ability to conduct Mission Essential Training parachute insertion in the North Training Area without the need for additional vehicle requirements. This would enhance the WY ARNG's ability to support large Combined Arms Training Exercises.

IMPACT IF NOT PROVIDED: If this project is not provided, units will not meet mobilization and deployment requirements to support Federal missions. In addition, individual Soldiers will be denied from meeting combat training objectives or Enlisted Promotions System points required for promotion. Range congestion will continue and training efficiencies will not be realized, resulting in the loss valuable training time.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... APR 2006
- (b) Percent Complete As Of January 2007..... 30
- (c) Date 35% Designed..... FEB 2007
- (d) Date Design Complete..... JUL 2007

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Camp Guernsey Maneuver Training Ctr-
Guernsey, Wyoming

4. PROJECT TITLE Qualification Training Range (QTR)	5. PROJECT NUMBER 560992
--	-----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 100
- (b) All Other Design Costs..... 50
- (c) Total Design Cost..... 150
- (d) Contract..... 150
- (e) In-house..... _____

(4) Construction Contract Award..... OCT 2007

(5) Construction Start..... DEC 2007

(6) Construction Completion..... DEC 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u>
		<u>(\$000)</u>	

NA

CFMO Name: LTC Tammy Maas
Phone Number: 307 772-5930

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1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007			
3. INSTALLATION AND LOCATION Minor Construction Worldwide Various INSNO= V7000NG					
12. RESERVE UNIT DATA					
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>	
				<u>AUTHORIZED</u>	<u>ACTUAL</u>
				0	0
				Assigned/Authorized: 0%	
13. MAJOR EQUIPMENT AND AIRCRAFT NONE					
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES					
			(\$000)		
A. AIR POLLUTION			0		
B. WATER POLLUTION			0		
C. OCCUPATIONAL SAFETY AND HEALTH			0		

1.COMONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Minor Construction Worldwide Various				4.PROJECT TITLE Unspecified Minor Construction		
5.PROGRAM ELEMENT 0505896A		6.CATEGORY CODE 000	7.PROJECT NUMBER 990022		8.PROJECT COST (\$000) Auth Approp 8,700	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u> Unspecified Minor Construction		LS	--		--	8,700 (8,700)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						8,700
CONTINGENCY PERCENT (.00 %)						0
SUBTOTAL						8,700
SUPV, INSP & OVERHEAD (.00 %)						0
TOTAL REQUEST						8,700
TOTAL REQUEST (ROUNDED)						8,700
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction Unspecified Minor Construction projects which have a funded cost of \$1,500,000 or less, including construction, alteration, or conversion of permanent or temporary facilities as authorized under 10 USC 18233a(a)(1). The funded cost limit can be \$3,000,000 if the project is intended solely to correct a deficiency that is life threatening, health threatening, or safety threatening.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE						
PROJECT: These unforeseen projects address high priorities such as critical mission requirements, environmental protection, and life, health, and safety-threatening conditions. These projects cannot wait until the next annual budget submission.						
IMPACT IF NOT PROVIDED: The readiness, recruiting and retention, and training objectives will continue to be adversely affected if personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of inadequate and unsound facilities, which negatively impacts troop readiness and morale. The lack of proper and adequate training, storage and administrative areas impair attainment of required mobilization readiness levels.						

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Minor Construction
Worldwide Various

4. PROJECT TITLE Unspecified Minor Construction	5. PROJECT NUMBER 990022
--	-----------------------------

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... _____
 - (b) Percent Complete As Of January 2007..... _____
 - (c) Date 35% Designed..... _____
 - (d) Date Design Complete..... _____
 - (e) Parametric Cost Estimating Used to Develop Costs _____ NO
 - (f) Type of Design Contract:

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... _____
 - (b) All Other Design Costs..... _____
 - (c) Total Design Cost..... _____
 - (d) Contract..... _____
 - (e) In-house..... _____

- (4) Construction Contract Award..... _____

- (5) Construction Start..... _____

- (6) Construction Completion..... _____

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested (\$000)</u>

NONE

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007														
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various																
12. RESERVE UNIT DATA <table border="0" style="width: 100%;"> <thead> <tr> <th rowspan="2" style="text-align: left;"><u>UNIT DESIGNATION</u></th> <th rowspan="2" style="text-align: center;"><u>UIC</u></th> <th rowspan="2" style="text-align: center;"><u>TSPN</u></th> <th rowspan="2" style="text-align: center;"><u>MTOE/TDA</u></th> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> <p style="text-align: right;">Assigned/Authorized: 0%</p>			<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>					0	0
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>					<u>MTOE/TDA</u>	<u>STRENGTH</u>								
			<u>AUTHORIZED</u>	<u>ACTUAL</u>												
				0	0											
13. MAJOR EQUIPMENT AND AIRCRAFT NONE																
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <table border="0" style="width: 100%;"> <thead> <tr> <th></th> <th style="text-align: right;">(\$000)</th> </tr> </thead> <tbody> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0						
	(\$000)															
A. AIR POLLUTION	0															
B. WATER POLLUTION	0															
C. OCCUPATIONAL SAFETY AND HEALTH	0															

1.COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2.DATE 01 FEB 2007	
3.INSTALLATION AND LOCATION Planning and Design Worldwide Various			4.PROJECT TITLE Planning and Design		
5.PROGRAM ELEMENT 0505896A	6.CATEGORY CODE 000	7.PROJECT NUMBER	8.PROJECT COST (\$000) Auth Approp 43,841		
9.COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					43,841
Planning and Design		LS	--	--	(43,841)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					43,841
CONTINGENCY PERCENT (.00 %)					0
SUBTOTAL					43,841
SUPV, INSP & OVERHEAD (.00 %)					0
TOTAL REQUEST					43,841
INSTALLED EQT-OTHER APPROP					(0)
10.Description of Proposed Construction Planning and Design funds provide for parametric, concept, and final design of major and unspecified minor military construction projects; value engineering; and the development of standards and criteria for Army National Guard Projects. This includes Growth of Force Planning and Design.					
11. REQ: NONE ADQT: NONE SUBSTD: NONE					
<u>REQUIREMENT:</u> Funds requested are required for completing the outstanding final design of Military Construction, Army National Guard projects programmed for execution during FY 2008, finishing FY2009 designs, and for starting the planned designs of the FY2010 program. Funding request is considered to be the absolute minimum to achieve only the mandated design status for projects programmed during the cited fiscal years.					
<u>IMPACT IF NOT PROVIDED:</u> The readiness, recruiting and retention, and training objectives will continue to be adversely affected if personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of inadequate and unsound facilities, which negatively impacts troop readiness and morale. The lack of proper and adequate training, storage and administrative areas impair attainment of required					

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 2007
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3. INSTALLATION AND LOCATION
 Planning and Design
 Worldwide Various

4. PROJECT TITLE Planning and Design	5. PROJECT NUMBER
---	-------------------

IMPACT IF NOT PROVIDED: (CONTINUED)
 mobilization readiness levels.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... _____
 - (b) Percent Complete As Of January 2007..... 0
 - (c) Date 35% Designed..... _____
 - (d) Date Design Complete..... _____
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract:

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... _____
 - (b) All Other Design Costs..... _____
 - (c) Total Design Cost..... 0
 - (d) Contract..... _____
 - (e) In-house..... _____

- (4) Construction Contract Award..... _____

- (5) Construction Start..... _____

- (6) Construction Completion..... _____

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested (\$000)</u>

NONE

1. COMPONENT ARNG	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007			
3. INSTALLATION AND LOCATION Various Worldwide Locations Worldwide Various INSNO= V6000NG					
12. RESERVE UNIT DATA					
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TSPN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>	
				<u>AUTHORIZED</u>	<u>ACTUAL</u>
				0	0
				Assigned/Authorized: 0%	
13. MAJOR EQUIPMENT AND AIRCRAFT NONE					
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES					
			(\$000)		
A. AIR POLLUTION			0		
B. WATER POLLUTION			0		
C. OCCUPATIONAL SAFETY AND HEALTH			0		

1. COMPONENT ARNG		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 FEB 2007	
3. INSTALLATION AND LOCATION Various Worldwide Locations Worldwide Various			4. PROJECT TITLE Growth of Force		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 000	7. PROJECT NUMBER 990044	8. PROJECT COST (\$000) Auth Approp 77,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u> Growth of Force		LS	--	--	77,000 (77,000)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					77,000
CONTINGENCY PERCENT (.00 %)					0
SUBTOTAL					77,000
SUPV, INSP & OVERHEAD (.00 %)					0
TOTAL REQUEST					77,000
TOTAL REQUEST (ROUNDED)					77,000
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction This project will support the ARNG's ability to meet the SECDEF growth goal of 9,000 Reserve Component soldiers over the next five years. This project will aid in the building of strategic and operational depth to meet Combatant Command requirements.					
11. REQ: NONE ADQT: NONE SUBSTD: NONE					
<u>PROJECT:</u> This project will support the ARNG's ability to support and sustain growth. Taking steps to grow will not immediately relieve the stress on the ARNG force as it will take time to accomplish; but, by taking these steps, we will be on a path to future preparedness.					
<u>REQUIREMENT:</u> It remains a national obligation to recruit and retain the Army, to include the ARNG; and to sustain it requires the continued improvement of the support and services that we provide to the Soldiers and their families. Growth must be balanced. Whole organizations will be created with the proper capabilities, equipment, training, facilities, and QOL across the Army, including the operational and generating forces, combat, combat support, and combat service support units. As plans are developed, project level details will be provided.					

1. COMPONENT ARNG	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
 Various Worldwide Locations
 Worldwide Various

4. PROJECT TITLE Growth of Force	5. PROJECT NUMBER 990044
---	---------------------------------

IMPACT IF NOT PROVIDED: The readiness, recruiting and retention, and training objectives will be adversely affected if personnel are not provided with adequate facilities. Delays in the funding of the project will negatively impact troop readiness and morale. Without funding proper and adequate training, equipment and facilities can not be obtained.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... _____
 - (b) Percent Complete As Of January 2007..... 0
 - (c) Date 35% Designed..... _____
 - (d) Date Design Complete..... _____
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: _____

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... _____
 - (b) All Other Design Costs..... _____
 - (c) Total Design Cost..... 0
 - (d) Contract..... _____
 - (e) In-house..... _____

- (4) Construction Contract Award..... _____

- (5) Construction Start..... _____

- (6) Construction Completion..... _____

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NONE			

CFMO Name:

Phone Number: